

Fiscal Year 1999

Budget



Christine Todd Whitman, Governor

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State Treasurer

Elizabeth L. Pugh
Director
Office of Management and Budget

FEBRUARY 10, 1998



State of New Jersey

OFFICE OF THE GOVERNOR

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CHRISTINE TODD WHITMAN
Governor

**FISCAL YEAR 1999 BUDGET
OF
CHRISTINE TODD WHITMAN
GOVERNOR OF NEW JERSEY
TRANSMITTED TO THE FIRST ANNUAL SESSION
OF THE TWO HUNDREDTH AND EIGHTH LEGISLATURE**

Mr. President, Mr. Speaker, Members of the Legislature:

In accordance with the provisions of C.52:27B—20, I hereby submit my budget recommendations for fiscal year 1998 - 1999.

This document provides a summary of my recommendations, and outlines the key aspects of my overall financial plan for the governmental services to be provided by the State to the Citizens of New Jersey.

The budget detail, including information on specific line items of appropriations, will be submitted to the Legislature separately and will be available within ten days of this date.

Respectfully submitted,

CHRISTINE TODD WHITMAN
Governor of New Jersey

Attest:

JOHN J. FARMER, JR.
Chief Counsel to the Governor

February 10, 1998

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The Budget, the Budget-in-Brief, and the Comprehensive Annual Financial Report are available on the Internet @ <http://www.state.nj.us/treasury/omb/ombhome.htm>

**SUMMARIES OF APPROPRIATIONS,
REVENUES AND EXPENDITURES**

SUMMARY OF FISCAL YEAR 1998-99 APPROPRIATION RECOMMENDATION
(thousands of dollars)

	Fiscal Year 1998 Adjusted <u>Appropriations</u>	Fiscal Year 1999 <u>Recommendations</u>	----Change----	
			<u>Dollar</u>	<u>Percent</u>
GENERAL FUND AND PROPERTY TAX RELIEF FUND				
State Aid and Grants	\$ 11,450,489	\$ 12,178,034	\$ 727,545	6.4%
State Operations				
Executive Departments	2,600,563	2,525,324	(75,239)	(2.9%)
Legislature	54,532	56,433	1,901	3.5%
Judiciary	366,685	366,181	(504)	(0.1%)
Interdepartmental	1,118,057	1,275,881	157,824	14.1%
Total State Operations	<u>4,139,837</u>	<u>4,223,819</u>	<u>83,982</u>	2.0%
Capital Construction	574,375	617,893	43,518	7.6%
Debt Service	483,710	506,142	22,432	4.6%
TOTAL GENERAL FUND AND PROPERTY TAX RELIEF FUND	<u>16,648,411</u>	<u>17,525,888</u>	<u>877,477</u>	5.3%
CASINO REVENUE FUND	325,500	372,665	47,165	14.5%
CASINO CONTROL FUND	54,761	54,761	---	0.0%
GUBERNATORIAL ELECTION FUND	<u>10,396</u>	<u>---</u>	<u>(10,396)</u>	(100.0%)
GRAND TOTAL STATE APPROPRIATIONS	<u><u>\$ 17,039,068</u></u>	<u><u>\$ 17,953,314</u></u>	<u><u>\$ 914,246</u></u>	5.4%

SUMMARIES OF APPROPRIATIONS

SUMMARY ESTIMATED REVENUES, EXPENDITURES AND FUND BALANCES

(thousands of dollars)

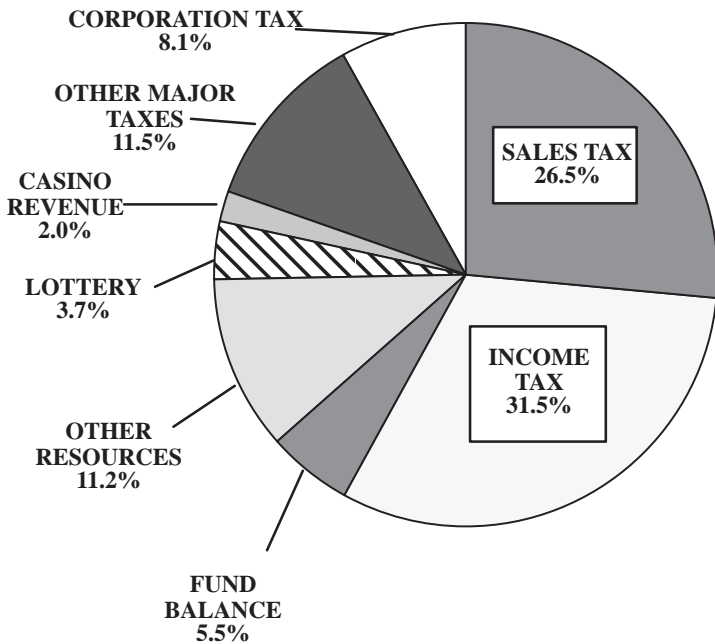
	----- Fiscal Year Ending June 30 -----	
	1998 Estimated	1999 Estimated
Beginning Balances July 1		
Undesignated Fund Balances		
General Fund	\$280,577	\$268,715
Surplus Revenue Fund	388,377	504,472
Property Tax Relief Fund	439,042	248,117
Gubernatorial Elections Fund	-	-
Casino Control Fund	(1,556)	-
Casino Revenue Fund	-	-
<i>Total Undesignated Fund Balances</i>	<u>1,106,440</u>	<u>1,021,304</u>
State Revenues		
General Fund	11,148,037	11,293,084
Property Tax Relief Fund	5,340,000	5,860,000
Gubernatorial Elections Fund	1,500	1,500
Casino Control Fund	56,317	54,761
Casino Revenue Fund	325,500	372,665
<i>Total State Revenues</i>	<u>16,871,354</u>	<u>17,582,010</u>
Other Adjustments		
General Fund		
Balances lapsed	50,651	-
To Gubernatorial Elections Fund	(8,896)	-
To Surplus Revenue Fund	(116,095)	-
4% CBT Adjustment	31,927	-
Surplus Revenue Fund		
From General Fund	116,095	-
Gubernatorial Elections Fund		
From General Fund	8,896	-
<i>Total Other Adjustments</i>	<u>82,578</u>	<u>-</u>
<i>Total Available</i>	<u>18,060,372</u>	<u>18,603,314</u>
Appropriations		
General Fund	11,117,486	11,417,771
Property Tax Relief Fund	5,530,925	6,108,117
Gubernatorial Elections Fund	10,396	-
Casino Control Fund	54,761	54,761
Casino Revenue Fund	325,500	372,665
<i>Total Appropriations</i>	<u>17,039,068</u>	<u>17,953,314</u>
Ending Balances June 30		
Undesignated Fund Balances		
General Fund	268,715	144,028
Surplus Revenue Fund	504,472	504,472
Property Tax Relief Fund	248,117	-
Gubernatorial Elections Fund	-	1,500
Casino Control Fund	-	-
Casino Revenue Fund	-	-
<i>Total Undesignated Fund Balances</i>	<u>\$1,021,304</u>	<u>\$650,000</u>

NEW JERSEY BUDGET

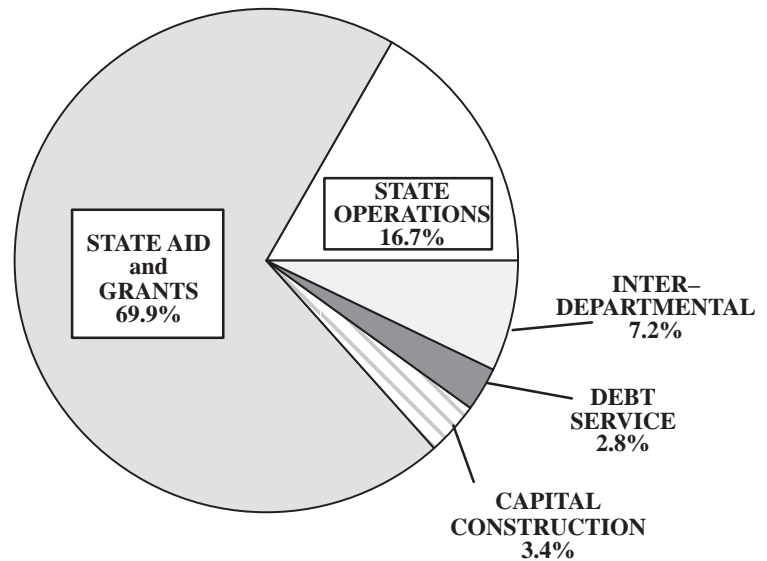
RESOURCES AND RECOMMENDATIONS FOR FISCAL YEAR 1999

ALL STATE FUNDS

Resources



Recommendations



RESOURCES

	(\$000)
INCOME TAX	\$5,860,000
SALES TAX	4,928,000
CORPORATION and BANK TAX	1,510,000
LOTTERY REVENUE	680,000
CASINO REVENUE	372,665
OTHER MAJOR TAXES:	
Motor Fuels and Motor Carriers	478,241
Motor Vehicle Fees	360,840
Transfer Inheritance	380,000
Insurance Premium	280,000
Cigarette	269,000
Petroleum Products Gross Receipts	209,459
Alcoholic Beverage Excise	70,000
Realty Transfer	60,000
Savings Institutions	18,000
Tobacco Products Wholesale Sales	13,000
Public Utility Excise	7,000
OTHER RESOURCES	2,085,805
SUB-TOTAL RESOURCES	17,582,010

ESTIMATED FUND BALANCE, JULY 1, 1998

General Fund	268,715
Surplus Revenue Fund	504,472
Property Tax Relief Fund	248,117
Casino Revenue Fund	—
Casino Control Fund	—
Gubernatorial Elections Fund	—
TOTAL	\$18,603,314

RECOMMENDATIONS

	(\$000)
Education	\$5,906,278
Human Services	2,997,968
Higher Ed.	1,513,385
Interdepartmental	1,296,796
Health and Senior Services	1,084,240
Community Affairs	890,277
Transportation	846,808
Corrections	769,206
Treasury	755,016
Debt Service	506,142
Law and Public Safety	385,096
Judiciary	366,181
Environmental Protection	304,668
Labor	74,608
Military and Veterans' Affairs	60,957
Legislature	56,433
State	45,315
Banking and Insurance	40,625
Other Departments	53,315
SUB-TOTAL RECOMMENDATIONS	17,953,314

ESTIMATED FUND BALANCE, JUNE 30, 1999

General Fund	144,028
Surplus Revenue Fund	504,472
Property Tax Relief Fund	—
Casino Revenue Fund	—
Casino Control Fund	—
Gubernatorial Elections Fund	1,500
TOTAL	\$18,603,314

SUMMARIES OF APPROPRIATIONS

SUMMARY OF APPROPRIATIONS MAJOR INCREASES AND DECREASES

This table summarizes the major increases and decreases in the fiscal 1999 Budget, defined as a change of \$1.0 million or more. Information is organized by category.

Categories of appropriations are defined as follows:

State Operations consists of programs and services operated directly by the State government. The largest single component is for the salary and benefits of State employees. This portion of the budget is subject to the spending limitations imposed by the Cap Law.

Grants-in-Aid expenditures are for programs and services provided to the public on behalf of the State by a third party provider, or grants made directly to individuals based on assorted program eligibility criteria. The Medicaid program, the Tuition Assistance Grant Program, Homestead Rebates, payments for State inmates housed in county jails, public transportation aid, and funding for State Colleges and Universities fall into this category.

State Aid consists of payments to or on behalf of counties, municipalities, and school districts to assist them in carrying out their local responsibilities. In addition to School aid, this category of expenditure includes the Consolidated Municipal Property Tax Relief program, the Supplemental Municipal Property Tax Relief Discretionary Aid program, and other forms of municipal aid. It also includes funding for county colleges, and local public assistance and county psychiatric hospital costs.

Debt Service payments represent the interest and principal on capital projects funded through the sale of general obligation bonds.

Capital Construction represents pay-as-you-go allocations for construction and other infrastructure items.

APPROPRIATIONS MAJOR INCREASES AND DECREASES (\$ In Millions)

	<u>Increases</u>	<u>Decreases</u>	<u>Net Change Dollars</u>
State Operations			
Salary Increases	\$ 96.3		
Building Authority Debt Service	21.7		
State Employees -- Fringe Benefits	20.1		
Year 2000 Data Processing	18.9		
Treasury -- Fleet Renewal	14.0		
South Woods State Prison	10.3		
Child Support Consolidation	10.2		
DMV -- Inspection and Maintenance	6.2		
Corrections -- New Computer System	5.0		
Comprehensive Revenue Management Administration System	5.0		
Other Property Rentals	5.0		
Education -- Statewide Assessment Program	4.7		
Employee Data Base -- Human Resource Management System	4.0		
Corrections -- High Impact Diversion Expansion	3.0		
Corrections -- Medical Contract Increases	2.8		
Public Defender -- Pool Attorney Rates	2.7		
State Police -- 118th Class	2.7		
State Police -- National Crime Information Center (NCIC) Year 2000	2.2		
EDA -- Debt Service for South Jersey Port Corporation	2.1		
Corrections -- Secure Facility for Sex Offenders	2.0		
Corrections -- Intensive Supervision/Surveillance Expansion	2.0		
Statewide Telecommunications Environment Study	2.0		

SUMMARIES OF APPROPRIATIONS

APPROPRIATIONS MAJOR INCREASES AND DECREASES (\$ In Millions)

	<u>Increases</u>	<u>Decreases</u>	<u>Net Change Dollars</u>
Corrections -- Increased Bedspaces at Vroom Reception Center	1.9		
Legislature	1.9		
DMV -- Bus Inspection Program	1.5		
State Police -- Vehicle Maintenance	1.5		
Menlo Park Veterans' Home	1.2		
Corrections -- Increased Bayside Custody Staffing	1.2		
Human Services -- Contract Reform Initiative	1.0		
Human Services -- Eligibility Determination	1.0		
Other (Net)	32.1		
<i>Subtotal State Operations Increases</i>	<u>\$ 286.2</u>		
Marlboro Psychiatric Hospital Closure		\$ (58.7)	
North Princeton Developmental Center Closure		(32.4)	
Interest on Interfund Borrowing		(19.0)	
Corrections -- Overtime Initiatives		(18.7)	
Essex I and II Settlements		(16.5)	
Treasury -- Collections Contracts		(11.6)	
Gubernatorial Elections Funding		(10.4)	
Environmental Protection -- Two year supplemental		(7.6)	
Workfirst New Jersey -- Technology Investment		(7.6)	
Legal Alien Citizenship Assistance		(6.0)	
Procurement Savings		(5.0)	
Corrections -- Realign Facilities with Prisoner Classification		(3.8)	
911 Emergency Telephone System		(3.4)	
Corrections -- Vacate Non-Housing Units		(2.6)	
Environmental Protection -- Management Efficiencies		(2.2)	
Corrections -- Privatize Food Service Operations		(2.1)	
Workers' Compensation		(2.1)	
Vehicle Claims Liability Fund		(1.5)	
Treasury -- Attrition Savings		(1.2)	
<i>Subtotal State Operations Decreases</i>		<u>\$ (212.4)</u>	
<i>Net Change (State Operations)</i>			<u><u>\$ 73.8</u></u>
Grants-in-Aid			
Medicaid -- Cost and Caseload Growth	\$ 68.2		
Mental Health -- Community Services	40.8		
Developmentally Disabled -- Community Programs	39.3		
Medical Services for the Aged -- Cost and Caseload Growth	36.9		
New Jersey Transit Corporation	28.8		
Higher Education Institutions	26.3		
Redeveloping Abandoned Urban Properties	25.0		
Work First New Jersey -- Substance Abuse Initiatives	18.8		
Pharmaceutical Assistance to the Aged and Disabled -- Cost and Caseload Growth	12.4		
Corrections -- Purchase of Community Services	9.0		
DYFS -- Grant Programs	8.7		
Charity Care Hospital Payments/ACCESS Program	6.2		
Higher Education Technology Bond Debt Service	6.2		
Community Affairs -- Faith Based Initiative	5.0		

SUMMARIES OF APPROPRIATIONS

APPROPRIATIONS MAJOR INCREASES AND DECREASES (\$ In Millions)

	<u>Increases</u>	<u>Decreases</u>	<u>Net Change Dollars</u>
Science and Technology Commission -- Technology Transfer	4.4		
Outstanding Scholar Recruitment Program	4.2		
Tuition Aid Grants	4.0		
Agriculture -- Conservation Cost Share Program	2.0		
Work First New Jersey -- Training Related Expenses	1.2		
Medicaid Extension -- Second Year	1.1		
<i>Subtotal Grants-in-Aid Increases</i>	<u>\$ 348.5</u>		
Medicaid Savings Initiatives		\$ (64.2)	
Corrections -- Purchase of Service from County Penal Facilities		(38.8)	
Nursing Facility Savings Initiatives		(24.0)	
PAAD Savings Initiatives		(17.0)	
Hudson River Waterfront Walkway		(2.0)	
New Hope Discovery Foundation/Relocation		(2.0)	
Lifeline		(1.4)	
Homestead Property Tax Rebates		(1.4)	
Production Efficiency and Agricultural Business Incentive		(1.0)	
Other (Net)		(12.3)	
<i>Subtotal Grants-in-Aid Decreases</i>		<u>\$ (164.1)</u>	
<i>Net Change</i>			<u><u>\$ 184.4</u></u>
State Aid			
Teachers' Pensions	\$ 343.6		
School Aid	195.9		
Open Space -- Local Matching	50.0		
Teachers' Social Security	22.3		
Aid to County Colleges	19.7		
General Assistance -- County Administration	6.1		
Early Childhood Intervention Program	3.7		
Support of Patients in County Psychiatric Hospitals	2.8		
Consolidated Police and Firemen's Pension Fund	2.2		
<i>Subtotal State Aid Increases</i>	<u>\$ 646.3</u>		
Work First New Jersey -- Client Benefits		\$ (18.6)	
New Jersey Firemen's Home		(4.3)	
Food Stamps for Legal Aliens		(2.8)	
Watershed Moratorium Offset Aid		(2.0)	
Other		(28.5)	
<i>Subtotal State Aid Decreases</i>		<u>\$ (56.2)</u>	
Net Change			<u><u>\$ 590.1</u></u>
Capital Construction (Increase)	<u>\$ 43.5</u>		<u><u>\$ 43.5</u></u>
Debt Service (Increase)	<u>\$ 22.4</u>		<u><u>\$ 22.4</u></u>
GRAND TOTALS	<u><u>\$ 1,346.9</u></u>	<u><u>\$ (432.7)</u></u>	<u><u>\$ 914.2</u></u>

SUMMARIES OF APPROPRIATIONS

STATE AID FOR LOCAL SCHOOL DISTRICTS CONSOLIDATED SUMMARY GENERAL FUND AND PROPERTY TAX RELIEF FUND (thousands of dollars)

	Expended Fiscal 1997	Appropriated Fiscal 1998	Requested Fiscal 1999	----Recommended Fiscal Year 1999----		
				General Fund	Property Tax Relief Fund	Total
Formula Aid Programs:						
Foundation Aid	2,721,734	---	---	---	---	---
QEA Formula Correction Aid	810	---	---	---	---	---
School Efficiency Program Rewards	6,600	---	---	---	---	---
Restoration of Penalties for Excessive Administrative Expenditures	---	6,602	---	---	---	---
Core Curriculum Standards Aid	---	2,620,200	2,749,335	670,002	2,079,333	2,749,335
Abbott v. Burke Parity Remedy	---	246,193	255,339	---	255,339	255,339
Supplemental Core Curriculum Standards Aid	---	208,794	158,792	---	158,792	158,792
Additional Supplemental Core Curriculum Standards Aid	---	32,952	32,952	---	32,952	32,952
Early Childhood Aid	---	287,575	302,698	---	302,698	302,698
Instructional Supplement	---	17,000	16,896	---	16,896	16,896
Demonstrably Effective Program Aid	---	175,420	187,736	---	187,736	187,736
Rewards and Recognition	---	10,060	10,000	10,000	---	10,000
Stabilization Aid	---	52,685	61,023	---	61,023	61,023
Supplemental Stabilization Aid	---	53,026	53,026	---	53,026	53,026
Additional Supplemental Stabilization Aid:						
Large Efficient Districts	---	3,000	3,000	---	3,000	3,000
County Special Services District Placements	---	10,994	---	---	---	---
High Senior Citizen Concentrations	---	921	921	---	921	921
Additional Senior Citizen Stabilization Aid	---	288	---	---	---	---
Supplemental School Tax Reduction Aid	---	10,687	10,331	---	10,331	10,331
Categorical Aids:						
Distance Learning Network	---	50,378	52,271	52,271	---	52,271
Adult Education Grants	---	25,000	25,343	---	25,343	25,343
Technology Grants	10,000	---	---	---	---	---
Bilingual Education	57,454	57,428	52,998	---	52,998	52,998
Aid for At Risk Pupils	292,930	---	---	---	---	---
Special Education	601,054	585,589	638,883	---	638,883	638,883
Extraordinary Special Education Costs Aid	---	---	10,000	---	10,000	10,000
County Special Services Tuition Stabilization	---	---	2,500	---	2,500	2,500
County Vocational Education	28,690	22,564	32,486	---	32,486	32,486
Pupil Transportation Aid	247,206	243,916	262,597	---	262,597	262,597
Transition Aid	19,101	---	---	---	---	---
State-operated School District						
Differential Aid	48,000	---	---	---	---	---
School Construction and Renovation Fund	---	---	50,000	50,000	---	50,000
Debt Service Aid	69,088	95,248	94,945	---	94,945	94,945
Hold Harmless Aid - Hoboken, Plainfield	---	1,418	---	---	---	---
Less:						
Abbott District Excess Surplus Reduction	---	---	(10,043)	---	(10,043)	(10,043)
Stabilization Aid Growth Limitation	---	(173,800)	(210,609)	---	(210,609)	(210,609)
Subtotal, Formula Aid Programs	4,102,667	4,644,138	4,843,420	782,273	4,061,147	4,843,420

SUMMARIES OF APPROPRIATIONS

STATE AID FOR LOCAL SCHOOL DISTRICTS CONSOLIDATED SUMMARY GENERAL FUND AND PROPERTY TAX RELIEF FUND (thousands of dollars)

	Expended Fiscal 1997	Appropriated Fiscal 1998	Requested Fiscal 1999	----Recommended Fiscal Year 1999----		
				General Fund	Property Tax Relief Fund	Total
Other Aid to Education:						
Nonpublic School Aid	64,564	73,747	74,095	74,095	---	74,095
Payment for Children with Unknown District of Residence	6,380	6,418	10,056	10,056	---	10,056
County College Urban Education	449	450				
Education Excellence Initiative	575					
General Vocational Aid	5,639	6,821	6,321	6,321	---	6,321
Additional School Building Aid (Debt Service)	10,702	9,204	7,655	7,655	---	7,655
Educational Information & Resource Center	450	400	400	400	---	400
School Bus Crossing Arms	164	1,000	1,000	1,000		1,000
Other Aid	3,232	7,774	2,868	2,148	720	2,868
Subtotal, Other Aid to Education	92,155	105,814	102,395	101,675	720	102,395
Subtotal, Department of Education	4,194,822	4,749,952	4,945,815	883,948	4,061,867	4,945,815
Direct State Payments for Education:						
Teachers' Pension Assistance	176,711	97,650	371,316	---	371,316	371,316
Debt Service on Pension Obligation Bonds	---	24,095	68,297	---	68,297	68,297
Pension and Annuity Assistance - Other	13,574	13,545	17,006	17,006	---	17,006
Teachers' Social Security Assistance	421,202	438,268	460,568	---	460,568	460,568
TOTAL	4,806,309	5,323,510	5,863,002	900,954	4,962,048	5,863,002

SUMMARIES OF APPROPRIATIONS

SUMMARY OF APPROPRIATIONS BY ORGANIZATION

(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
GENERAL FUND								
Direct State Services								
Legislative Branch								
9,534	1,669	98	11,301	8,929	Senate	9,745	10,519	10,519
15,152	1,952	116	17,220	14,497	General Assembly	15,297	16,162	16,162
23,480	896	450	24,826	24,268	Legislative Support Services	22,511	21,666	21,666
4,653	4,314	50	9,017	8,146	Legislative Commission	6,979	8,086	8,086
52,819	8,831	714	62,364	55,840	Total Legislative Branch	54,532	56,433	56,433
Executive Branch								
5,003	703	68	5,774	5,104	Chief Executive	5,250	5,250	5,250
8,461	1,125	-13	9,573	9,193	Department of Agriculture	9,080	8,592	8,592
37,198	1,728	463	39,389	37,630	Department of Banking and Insurance	40,633	40,625	40,625
25,301	8,858	-2,828	31,331	30,018	Department of Community Affairs	27,114	26,872	26,872
623,655	19,869	-5,285	638,239	627,281	Department of Corrections	690,951	695,868	695,868
32,718	1,541	-911	33,348	32,712	Department of Education	35,761	39,953	39,953
174,829	24,393	386	199,608	189,607	Department of Environmental Protection	184,886	175,012	175,012
44,148	4,380	1,361	49,889	47,887	Department of Health and Senior Services	44,536	47,721	47,721
580,752	23,552	10,503	614,807	585,164	Department of Human Services	653,140	562,808	562,808
53,501	17,883	769	72,153	65,498	Department of Labor	53,883	53,534	53,534
311,507	40,890	2,156	354,553	331,874	Department of Law and Public Safety	309,869	316,953	316,953
53,887	1,830	99	55,816	54,953	Department of Military and Veterans' Affairs	55,646	57,538	57,538
24,699	1,871	1,287	27,857	26,961	Department of Personnel	26,251	26,882	26,882
18,333	365	160	18,858	18,504	Department of State	18,177	19,093	17,697
158,676	26,869	-764	184,781	180,969	Department of Transportation	165,633	166,352	166,352
272,897	40,020	1,224	314,141	303,211	Department of the Treasury	276,924	280,592	280,592
1,978	533	75	2,586	2,040	Miscellaneous Commissions	2,829	3,075	3,075
2,427,543	216,410	8,750	2,652,703	2,548,606	Total Executive Branch	2,600,563	2,526,720	2,525,324
Inter-Departmental Accounts								
219,354	3,364	—	222,718	220,486	Property Rentals	213,388	245,320	245,320
56,106	453	—	56,559	56,029	Insurance and Other Services	49,656	45,426	45,426
21,095	67	—	21,162	21,166	Utilities and Other Services	22,424	39,274	39,274
930,357	12,951	13,431	956,739	763,553	Employee Benefits	764,704	786,387	786,387
33,160	880	-3,110	30,930	28,036	Other Inter-Departmental Accounts	63,385	70,840	70,840
3,842	—	1,019	4,861	4,861	Salary Increases and Other Benefits	4,500	88,634	88,634
1,263,914	17,715	11,340	1,292,969	1,094,131	Total Inter-Departmental Accounts	1,118,057	1,275,881	1,275,881
Judicial Branch								
343,067	24,873	-180	367,760	357,267	The Judiciary	366,685	372,554	366,181
343,067	24,873	-180	367,760	357,267	Total Judicial Branch	366,685	372,554	366,181
4,087,343	267,829	20,624	4,375,796	4,055,844	Total Direct State Services	4,139,837	4,231,588	4,223,819

SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 1997					Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1998 Adjusted Approp.	Requested	Recom- mended
Grants-in-Aid							
Executive Branch							
4,394	—	-12	4,382	4,162	1,543	2,354	2,354
25,303	4,718	3,335	33,356	30,356	31,450	26,815	26,815
124,284	1,863	2,175	128,322	127,902	91,334	61,514	61,514
6,452	120	10	6,582	6,020	2,113	1,513	1,513
624	—	—	624	624			
637,000	58,063	13,618	708,681	704,994	2,350	350	350
1,886,050	124,078	23,569	2,033,697	1,991,456	743,934	709,701	709,701
17,656	—	—	17,656	16,661	1,930,254	2,044,025	2,044,025
12,982	—	—	12,982	7,182	18,222	18,634	18,634
1,003	55	—	1,058	978	14,433	14,474	14,474
1,067,113	446	-37,400	1,030,159	1,029,965	1,018	969	969
219,550	1,156	245	220,951	219,918	1,102,104	1,190,137	1,127,277
230,002	16,745	-39	246,708	225,246	165,850	194,250	194,250
					239,725	289,172	281,593
<u>4,232,413</u>	<u>207,244</u>	<u>5,501</u>	<u>4,445,158</u>	<u>4,365,464</u>	<u>4,344,330</u>	<u>4,553,908</u>	<u>4,483,469</u>
State Aid							
Executive Branch							
7,004	—	—	7,004	7,004	7,004	7,004	7,004
55,029	10,430	-425	65,034	56,757	53,626	50,536	50,536
1,426,012	650	—	1,426,662	1,421,600	940,572	900,954	900,954
7,470	651	140	8,261	7,794			
20,616	—	—	20,616	20,566	8,092	58,062	58,062
441,404	26,403	-21,046	446,761	417,363	20,866	24,592	24,592
3,775	—	—	3,775	3,075	366,773	351,515	351,515
14,012	—	—	14,012	13,985	4,948	3,600	3,600
141,316	—	—	141,316	128,891	15,112	17,647	15,112
					158,241	175,073	175,073
<u>2,116,638</u>	<u>38,134</u>	<u>-21,331</u>	<u>2,133,441</u>	<u>2,077,035</u>	<u>1,575,234</u>	<u>1,588,983</u>	<u>1,586,448</u>
Capital Construction							
Legislative Branch							
—	1,426	—	1,426	1,150	—	—	—
—	1,426	—	1,426	1,150	—	—	—
Total Legislative Branch							

SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Repts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
					Executive Branch			
—	12	—	12	—	Department of Agriculture	415	156	156
8,815	19,608	—	28,423	14,672	Department of Corrections	9,554	64,595	11,824
1,351	339	1	1,691	1,489	Department of Education	2,148	2,244	1,810
15,075	22,506	-1,302	36,279	19,619	Department of Environmental Protection	97,630	87,765	71,244
—	521	—	521	318	Department of Health and Senior Services	1,506	2,569	—
—	10,759	—	10,759	4,424	Department of Human Services	11,084	37,910	11,399
11,408	6,390	—	17,798	7,332	Department of Law and Public Safety	4,053	25,750	17,726
1,100	2,170	—	3,270	1,257	Department of Military and Veterans’ Affairs	2,000	6,450	2,450
2,350	8,333	—	10,683	4,851	Department of State	6,976	39,146	9,146
304,500	2,346	-1,326	305,520	304,649	Department of Transportation	380,300	463,700	463,700
—	10,706	350	11,056	3,986	Department of the Treasury	5,402	12,371	7,521
2	—	—	2	2	Miscellaneous Commissions	2	2	2
344,601	83,690	-2,277	426,014	362,599	Total Executive Branch	521,070	742,658	596,978
					Inter-Departmental Accounts			
12,528	6,011	—	18,539	9,571	Capital Projects – Statewide	53,305	76,315	20,915
12,528	6,011	—	18,539	9,571	Total Inter-Departmental Accounts	53,305	76,315	20,915
					Judicial Branch			
—	—	—	—	—	The Judiciary	—	2,438	—
—	—	—	—	—	Total Judicial Branch	—	2,438	—
357,129	91,127	-2,277	445,979	373,320	Total Capital Construction	574,375	821,411	617,893
					Debt Service			
					Executive Branch			
100,487	—	—	100,487	100,480	Department of Environmental Protection	82,703	78,697	78,697
346,435	—	—	346,435	346,421	Department of the Treasury	401,007	427,445	427,445
446,922	—	—	446,922	446,901	Total Debt Service	483,710	506,142	506,142
11,240,445	604,334	2,517	11,847,296	11,318,564	Total General Fund	11,117,486	11,702,032	11,417,771
					PROPERTY TAX RELIEF FUND			
					Property Tax Relief Fund – Grants-in-Aid			
					Executive Branch			
325,000	58	—	325,058	323,601	Department of the Treasury	325,000	323,600	323,600
325,000	58	—	325,058	323,601	Total Property Tax Relief Fund – Grants-in-Aid	325,000	323,600	323,600
					Property Tax Relief Fund – State Aid			
					Executive Branch			
785,048	—	52	785,100	785,100	Department of Community Affairs	786,054	786,054	786,054
3,444,487	—	—	3,444,487	3,384,709	Department of Education	4,382,938	4,962,048	4,962,048
47,580	—	-52	47,528	45,930	Department of the Treasury	36,933	36,415	36,415
4,277,115	—	—	4,277,115	4,215,739	Total Property Tax Relief Fund – State Aid	5,205,925	5,784,517	5,784,517
4,602,115	58	---	4,602,173	4,539,340	Total Property Tax Relief Fund	5,530,925	6,108,117	6,108,117

SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
CASINO CONTROL FUND								
Casino Control Fund – Direct State Services								
Executive Branch								
30,651	—	—	30,651	29,876	Department of Law and Public Safety	32,251	32,251	32,251
22,510	2,331	—	24,841	24,121	Department of the Treasury	22,510	22,510	22,510
53,161	2,331	—	55,492	53,997	Total Casino Control Fund	54,761	54,761	54,761
CASINO REVENUE FUND								
Casino Revenue Fund – Direct State Services								
Executive Branch								
612	—	142	754	688	Department of Health and Senior Services	612	871	871
92	—	—	92	87	Department of Law and Public Safety	92	92	92
704	—	142	846	775	Total Casino Revenue Fund – Direct State Services	704	963	963
Casino Revenue Fund – Grants-in-Aid								
Executive Branch								
256,700	33,190	–142	289,748	288,177	Department of Health and Senior Services	254,765	301,355	301,355
55,888	—	—	55,888	55,888	Department of Human Services	28,184	28,221	28,221
2,440	—	—	2,440	2,440	Department of Labor	2,440	2,440	2,440
315,028	33,190	–142	348,076	346,505	Total Casino Revenue Fund – Grants-in-Aid	285,389	332,016	332,016
Casino Revenue Fund – State Aid								
Executive Branch								
21,107	—	—	21,107	21,107	Department of Transportation	22,227	22,506	22,506
17,180	—	—	17,180	17,180	Department of the Treasury	17,180	17,180	17,180
38,287	—	—	38,287	38,287	Total Casino Revenue Fund – State Aid	39,407	39,686	39,686
354,019	33,190	—	387,209	385,567	Total Casino Revenue Fund	325,500	372,665	372,665
GUBERNATORIAL ELECTIONS FUND								
Gubernatorial Elections Fund – Direct State Services								
Executive Branch								
7,000	—	—	7,000	6,998	Department of Law and Public Safety	10,396	—	—
7,000	—	—	7,000	6,998	Total Gubernatorial Elections Fund	10,396	—	—
16,256,740	639,913	2,517	16,899,170	16,304,466	GRAND TOTAL STATE APPROPRIATIONS	17,039,068	18,237,575	17,953,314

REVENUES & EXPENDITURES

STATE REVENUES (thousands of dollars)

	Fiscal Year Ending June 30		
	1997 Actual	1998 Estimated	1999 Estimated
Major Taxes			
Sales	4,415,429	4,720,000	4,928,000
Corporation Business	1,286,447	1,315,120	1,431,000
Motor Fuels	463,021	467,241	478,241
Transfer Inheritance	313,448	360,000	380,000
Motor Vehicle Fees	426,214	357,793	360,840
Insurance Premium	280,747	270,000	280,000
Cigarette	241,841	320,000	269,000
Petroleum Products Gross Receipts	194,356	199,459	209,459
Corporation Banks and Financial Institutions	89,716	60,000	79,000
Alcoholic Beverage Excise	76,111	70,000	70,000
Realty Transfer	51,882	59,000	60,000
Savings Institutions	16,460	18,000	18,000
Tobacco Products Wholesale Sales	7,745	11,000	13,000
Public Utility Excise (Reform)	133,958	7,000	7,000
Motor Fuel Use – Motor Carrier	1,655	—	—
<i>Total Major Taxes</i>	<u>7,999,030</u>	<u>8,234,613</u>	<u>8,583,540</u>
Miscellaneous Taxes, Fees, Revenues			
Executive Branch—			
Department of Agriculture:			
Animal Health – Laboratory Test Fees	65	—	—
Environmental Services	108	—	—
Fertilizer Inspection Fees	174	168	168
Milk Control Licenses and Fees	363	—	—
Miscellaneous Revenue	209	6	6
	<u>919</u>	<u>174</u>	<u>174</u>
Department of Banking and Insurance:			
Actuarial Services	135	57	57
Bank Assessments	2,998	2,739	2,739
Banking – Examination Fees	2,061	2,947	2,947
Banking – Licenses and Other Fees	3,451	3,124	3,124
FAIR Act Administration	12,914	12,500	12,500
Insurance – Special Purpose Assessment	11,367	12,583	13,087
Insurance Examination Billings	1,223	1,450	1,450
Insurance Fraud Prevention	10,999	12,941	13,369
Insurance Licenses and Other Fees	12,949	9,120	9,120
Public Adjusters Licenses	30	—	—
Real Estate Commission	3,339	3,545	3,554
	<u>61,466</u>	<u>61,006</u>	<u>61,947</u>
Department of Community Affairs:			
Affordable Housing and Neighborhood Preservation – Fair Housing	22,929	18,325	18,342
Boarding Home Fees	355	250	250
Construction Fees	6,686	5,826	5,841
Fire Safety	18,835	13,447	13,452
Hackensack Meadowlands Development Commission	7,005	4,200	4,200
Housing Inspection Fees	6,498	6,583	7,141
Miscellaneous Revenue	140	—	—
Plan Review Additional	315	1,647	1,647
Planned Real Estate Development Fees	1,149	828	828
Truth In Renting	148	—	—
Workplace Standards – Licenses, Permits and Fines	2,228	1,138	1,138
	<u>66,288</u>	<u>52,244</u>	<u>52,839</u>
Department of Corrections:			
Miscellaneous Revenue	157	—	—

REVENUES & EXPENDITURES

STATE REVENUES (thousands of dollars)

	Fiscal Year Ending June 30		
	1997 Actual	1998 Estimated	1999 Estimated
Department of Education:			
Academy for the Advancement of Teaching and Administration	282	—	—
Audit Recoveries	1,638	1,900	1,900
Audit of Enrollments	7,364	10,000	15,000
Local School District Loan Recoveries—NJEDA	25,954	12,200	11,000
Miscellaneous Revenue	113	150	150
Nonpublic Schools Textbook Recoveries	521	500	500
School Construction Inspection Fees	867	289	289
State Board of Examiners	1,921	1,700	1,700
	<u>38,660</u>	<u>26,739</u>	<u>30,539</u>
Department of Environmental Protection:			
Air Pollution Fees and Fines	9,902	13,050	9,850
Clean Water Enforcement Act	2,792	1,750	1,750
Coastal Area Development Review Act	913	940	940
Emergency Flood Control	135	—	—
Endangered Species Tax Checkoff	393	312	329
Excess Diversion	260	230	250
Freshwater Wetlands Fees	2,144	1,760	1,973
Freshwater Wetlands Fines	171	30	30
Hazardous Discharge Site Cleanup	1,762	—	—
Hazardous Waste Fees	3,025	3,995	3,575
Hazardous Waste Fines	222	200	200
Hunters' and Anglers' Licenses	12,026	10,945	11,231
Industrial Site Recovery Act	1,710	1,606	1,666
Laboratory Certification Fees	—	1,800	950
Laboratory Certification Fines	—	20	60
Marina Rentals	893	840	840
Marine Lands – Preparation and Filing Fees	926	120	124
Medical Waste	4,303	3,600	3,800
Miscellaneous Revenue	3,107	10	7
Natural Resources Fund	22	—	—
New Jersey Green Trust Fund 1989	1,120	—	—
New Jersey Pollutant Discharge Elimination System	5,894	16,960	14,484
New Jersey Spill Compensation Fund	6,138	—	—
New Jersey Water Supply Authority Debt Service Repayments	770	770	800
Parks Management Fees and Permits	3,984	3,950	4,275
Parks Management Fines	173	175	175
Pesticide Control Fees	4,174	4,000	4,042
Pesticide Control Fines	22	50	50
Pollution Prevention Fund	420	—	—
Radiation Protection Fees	3,662	3,110	3,820
Radiation Protection Fines	29	15	15
Radon Testers Certification	230	260	260
Recycling Fees	129	480	700
Recycling Fund	672	—	—
Resource Recovery and Solid Waste Disposal Facility Fund	136	—	—
Safe Drinking Water Fund	1,053	—	—
Shellfish and Marine Fisheries	9	9	9
Solid Waste – Utility Regulation Assessments	3,065	2,700	2,700
Solid Waste – Utility Regulation Fines	1,019	152	108
Solid Waste Fines – DEP	354	408	206
Solid Waste Management Fees – DEP	8,071	6,360	6,360
Solid and Hazardous Waste Disclosure	3,088	3,600	3,708
Spring Meadow Golf Course	501	500	500
Stormwater Permits	303	2,560	2,240
Stream Encroachment	1,559	1,330	1,495
Toxic Catastrophe Prevention Fees	1,289	1,283	1,283
Toxic Catastrophe Prevention Fines	16	25	25
Treatment Works Approval	800	900	961
Underground Storage Improvement Fund	—	—	500
Underground Storage Tanks	1,974	1,741	1,875
Water Allocation	2,021	2,021	2,100
Water Conservation Fund	276	—	—
Water Supply Fund	670	—	—
Water Supply Management Regulations	1,150	1,135	1,135

REVENUES & EXPENDITURES

STATE REVENUES (thousands of dollars)

	Fiscal Year Ending June 30		
	1997 Actual	1998 Estimated	1999 Estimated
Water/Wastewater Operators Licenses	206	225	225
Waterfront Development Fees	1,116	1,040	1,060
Waterfront Development Fines	—	15	15
Well Permits/Well Drillers/Pump Installers Licenses	934	1,000	1,000
Wetlands	25	24	23
Worker Community Right to Know – Fees	234	—	—
Worker Community Right to Know – Fines	53	60	60
	<u>102,045</u>	<u>98,066</u>	<u>93,784</u>
Department of Health and Senior Services:			
Animal Control Act	426	550	550
Clinical Laboratory	220	—	—
Consumer Health Penalties	150	—	—
Health Care Reform	1,200	1,200	2,200
Licenses, Fines, Permits, Penalties & Fees	3,291	790	790
Miscellaneous Revenue	324	—	—
Rabies Control	474	453	453
	<u>6,085</u>	<u>2,993</u>	<u>3,993</u>
Department of Human Services:			
Child Care Licensing/Adoption Law	237	218	225
Commission for the Blind – Miscellaneous	475	—	—
Federal Match CCPEd	—	900	—
Federal Revenue Initiatives	—	55,000	—
Group Home Recoveries	9,803	—	—
Interim Assistance	401	—	—
Marriage License Fees	1,328	1,309	1,309
Maximization of Federal HCFA Reimbursement	493	—	—
Medicaid Uncompensated Care – Acute	156,053	163,915	171,111
Medicaid Uncompensated Care – Mental Health	16,180	21,867	21,867
Medicaid Uncompensated Care – Psychiatric	159,152	166,563	149,849
Medicaid Uncompensated Care – UMDNJ	43,410	59,414	59,414
Medicaid Uncompensated Care – Piscataway	—	6,804	6,804
Medical Assistance – Recoveries	17,168	—	—
Medical Assistance–Federal Match on PAAD/Medicaid Dual Eligibles	—	2,250	750
Miscellaneous Revenue	1,136	—	—
Patients’ and Residents’ Cost Recovery – Developmental Disability	25,646	20,091	20,470
Patients’ and Residents’ Cost Recovery – Psychiatric Hospitals	60,888	42,375	38,841
Payments for Medical Assistance Recipients – Prescription Drugs	78,344	—	—
Purchased Institutional Care	5,503	1,154	2,200
Sale of Garden State Health Plan	4,031	—	—
School Based Medicaid	27,756	26,000	26,000
Skill Development Recoveries	11,164	—	—
	<u>619,168</u>	<u>567,860</u>	<u>498,840</u>
Department of Labor:			
Special Compensation Fund	2,105	1,540	1,558
State Disability Benefits Fund	3,425	—	—
Urban Enterprise Zone Administration Cost	35	—	—
Workers’ Compensation Assessment	19,629	11,029	11,174
Workforce Development	1,442	—	—
Workplace Standards – Licenses, Permits and Fines	2,168	1,400	1,220
	<u>28,804</u>	<u>13,969</u>	<u>13,952</u>
Department of Law and Public Safety:			
Beverage Licenses	5,498	2,000	2,000
Division of Consumer Affairs:			
General Revenues:			
Charities Registration Section	785	695	695
Consumer Affairs	1,610	2	—
Controlled Dangerous Substances	734	100	100
Legalized Games of Chance Control	1,317	1,390	1,390

REVENUES & EXPENDITURES

STATE REVENUES (thousands of dollars)

	Fiscal Year Ending June 30		
	1997 Actual	1998 Estimated	1999 Estimated
Private Employment Agencies	567	258	258
Weights and Measures – General	3,420	2,612	2,612
Professional Examining Boards:			
New Jersey Cemetery Board	273	150	150
State Board of Architects	504	435	435
State Board of Audiology and Speech–Language Pathology Advisory	94	87	87
State Board of Certified Public Accountants	627	691	691
State Board of Chiropractors	587	481	481
State Board of Cosmetology and Hairstyling	3,580	2,029	2,029
State Board of Dentistry	1,064	725	725
State Board of Electrical Contractors	811	481	481
State Board of Marriage Counselor Examiners	85	150	140
State Board of Master Plumbers	475	331	331
State Board of Medical Examiners	5,461	3,670	3,670
State Board of Mortuary Science	431	244	244
State Board of Nursing	5,147	2,835	2,900
State Board of Occupational Therapists and Assistants	—	92	57
State Board of Ophthalmic Dispensers and Ophthalmic Technicians	137	189	189
State Board of Optometrists	362	257	257
State Board of Orthotics and Prosthesis	—	32	32
State Board of Pharmacy	1,840	1,150	1,150
State Board of Physical Therapy	287	201	246
State Board of Professional Engineers and Land Surveyors	982	798	798
State Board of Professional Planners	184	185	120
State Board of Psychological Examiners	443	431	431
State Board of Public Movers and Warehousemen	349	228	228
State Board of Real Estate Appraisers	320	312	312
State Board of Respiratory Care	188	134	134
State Board of Shorthand Reporting	110	76	76
State Board of Social Workers	495	490	490
State Board of Veterinary Medical Examiners	169	157	157
Criminal Disposition	394	—	—
Environmental Regulation	6,846	—	—
FAIR Act Litigation Services	1,997	—	—
General Client Services	4,657	—	—
Insurance Fraud Task Force	463	—	—
JUA Litigation Services	93	—	—
Law and Public Safety Regulation	5,949	—	—
Legal Services	4,903	—	—
Miscellaneous Revenue	1,438	21	21
New Jersey Transit Legal Services	5,088	—	—
Other Boating Fees	6	6	6
Pleasure Boat Licenses	2,339	2,200	3,300
Public Utilities Regulation	1,553	—	—
Racing Licenses and Fees	1,204	—	—
Securities Enforcement	6,205	5,398	5,398
State Police – Fingerprint Fees	4,795	1,014	1,014
State Police – Other Licenses	169	168	168
State Police – Private Detective Licenses	568	220	220
State Police Recruit Training	308	—	—
Victim and Witness Advocacy Fund	1,142	—	—
Violent Crime Compensation	5,285	3,500	3,780
	<u>94,338</u>	<u>36,625</u>	<u>38,003</u>
 Department of Military and Veterans' Affairs:			
Miscellaneous Revenue	991	—	—
Soldiers' Homes	18,924	20,283	21,029
	<u>19,915</u>	<u>20,283</u>	<u>21,029</u>
 Department of Personnel:			
Examination Fees	805	—	—
Human Resource Development Institute	1,040	—	—
	<u>1,845</u>	<u>—</u>	<u>—</u>

REVENUES & EXPENDITURES

STATE REVENUES (thousands of dollars)

	Fiscal Year Ending June 30		
	1997 Actual	1998 Estimated	1999 Estimated
Department of State:			
Green Acres 1987 Cultural Centre & Historic Preservation	135	—	—
Miscellaneous Revenue	9	—	—
	<u>144</u>	<u>—</u>	<u>—</u>
Department of Transportation:			
Air Safety Fund	1,655	600	965
Applications and Highway Permits	1,325	1,700	1,700
Auto Body Repair Shop Licensing	587	206	589
Autonomous Transportation Authorities	24,709	24,500	24,500
Drunk Driving Fines	710	710	710
Federal Commercial Driver License Program	2,479	—	—
Good Driver	67,534	120,005	96,270
Heavy Duty Diesel	—	—	1,890
High Risk Vehicle Inspection Fee	—	—	203
Interest on Purchase of Right of Way	13	26	63
Logo Sign Program Fees	388	575	775
Miscellaneous Revenue	263	—	—
Motor Vehicle Database—Automated Access	9,130	7,800	7,800
Motor Vehicle Inspection Fund	—	64,400	64,400
Motor Vehicle Security – Responsibility Law Administration	13,345	5,851	9,527
Motor Vehicle Surcharge Program	7,946	—	—
Outdoor Advertising	1,388	740	740
Parking Offenses	385	285	280
Petitions and Motor Carrier Inspections	661	145	145
Photo Licensing	2,564	1,000	1,000
Placarded Railcar	137	—	—
Rental Receipts – Tenant Relocation Program	399	—	—
Sale of Assets	—	5,300	—
Salvage Title Program	451	450	450
School Bus Failure to Pass Inspection	—	—	2,000
School Bus Inspection Fee	—	—	1,500
Special Plate Fees	—	1,174	1,174
Uninsured Motorists Program	3,846	3,821	3,821
	<u>139,915</u>	<u>239,288</u>	<u>220,502</u>
Department of the Treasury:			
Assessments – Cable TV	3,149	2,934	3,017
Assessments – Public Utility	18,623	18,818	18,888
Business Personal Property	—19	—	—
Casino Fines	192	150	150
Coin Operated Telephones	6,017	6,000	6,000
Commercial Recording – Expedited	3,030	2,803	2,803
Commissions	1,098	1,098	1,098
Communication Fee – Lottery	782	—	—
Cost Assessment	972	—	—
Criminal Defense Indigent	668	—	—
Equipment Leasing Fund – Debt Service Recovery	4,825	4,823	4,822
Escrow Interest – Construction Accounts	471	300	300
General Revenue – Fees	21,006	21,200	22,430
Higher Education Bond Interest Recoveries	273	221	220
Investment Earnings	45,206	15,000	15,000
Miscellaneous Revenue	4,425	—	—
NJ Development Authority for Small Businesses, Minorities' & Women's Enterprises ..	—	—	500
Nuclear Emergency Response Assessment	4,929	3,911	4,000
Ods Mediation Fees	65	—	—
Public Utility Fines	—	100	300
Public Utility Gross Receipts and Franchise Taxes (Water/Sewer)	269,628	38,880	60,000
Public Utility Tax – Administration	83	250	250
Railroad Tax – Class II	2,540	4,765	4,800
Railroad Tax – Franchise	2,248	3,250	3,300
Rate Payer Advocate	3,993	3,832	4,000
Resource Recovery Investment Fund	51	—	—
SOIL Match	—	5,000	5,000
Sale of Real Property	194	1,069	—

REVENUES & EXPENDITURES

STATE REVENUES (thousands of dollars)

	Fiscal Year Ending June 30		
	1997 Actual	1998 Estimated	1999 Estimated
Surplus Property	1,026	2,000	2,000
Tax Audit Services – Uncollected Revenue Recovery	197	—	—
Tax Lien Sales	—	—	10,000
Transitional Energy Facilities Assessment	—	346,000	282,000
Travel Services	1	—	—
Urban Enterprise Zone Administration Cost	515	—	—
	<u>396,188</u>	<u>482,404</u>	<u>450,878</u>
Other Sources:			
Miscellaneous Revenue	<u>4,332</u>	<u>500</u>	<u>500</u>
Inter-Departmental Accounts:			
Administration and Investment of Pension & Health Benefit Funds – Recoveries	42,189	37,233	37,569
Drug Enforcement Demand Reduction	—	—	955
Employee Maintenance Deductions	869	850	700
Fringe Benefit Recoveries from Colleges and Universities	50,010	39,900	—
Fringe Benefit Recoveries from Federal and Other Funds	96,938	70,900	83,500
Fringe Benefit Recoveries from School Districts	12,832	11,500	11,500
Indirect Cost Recoveries – DEP Other Funds	14,321	13,827	13,000
Indirect Cost Recovery – Federal	17,725	7,000	7,000
MTF Revenue Fund	63,608	58,000	51,500
Rent of State Building Space	1,471	1,163	1,200
Social Security Recoveries from Federal and Other Funds	35,037	35,000	35,000
Standard Offer Payments – Utilities	68	—	—
	<u>335,068</u>	<u>275,373</u>	<u>241,924</u>
Judicial Branch—			
The Judiciary:			
Civil Arbitration Program	3,835	—	—
Court Fees	59,316	59,987	62,078
Court Unification County Reimbursements	119,112	59,656	—
Miscellaneous Revenue	144	—	—
	<u>182,407</u>	<u>119,643</u>	<u>62,078</u>
<i>Total Miscellaneous Taxes, Fees, Revenues</i>	<u>2,097,744</u>	<u>1,997,167</u>	<u>1,790,982</u>
Interfund Transfers			
Alcohol Education Rehabilitation and Enforcement Fund	—	560	—
Beaches and Harbor Fund	143	142	135
Clean Communities Account Fund	725	725	725
Clean Waters Fund	105	58	155
Community Development Bond Fund	362	126	—
Correctional Facilities Construction Fund	247	55	15
Correctional Facilities Construction Fund (Act of 1987)	1,305	3,240	833
Cultural Center and Historic Preservation Fund (Act of 1987)	1,095	515	227
Developmental Disabilities Waiting List Reduction Fund	276	127	100
Emergency Flood Control Fund	307	425	6
Emergency Service Fund	1,200	—	—
Energy Conservation Fund	186	172	279
Farmland Preservation Fund	25	75	54
Fund for the Support of Free Public Schools	5,291	5,300	5,350
General Trust Funds	22	—	—
Hazardous Discharge Fund	163	60	150
Hazardous Discharge Fund (Act of 1986)	5,377	550	100
Hazardous Discharge Site Cleanup Fund	14,428	14,428	14,923
Health Care Subsidy Fund	300	9,000	22,500
Higher Education Buildings Construction Fund (Act of 1971)	2	—	—
Historic Preservation Fund 1992	420	490	467
Housing Assistance Fund	66	512	60
Human Services Facilities Construction Fund	116	91	57
Institutional Construction Fund	—	1	—

REVENUES & EXPENDITURES

STATE REVENUES (thousands of dollars)

	Fiscal Year Ending June 30		
	1997	1998	1999
	Actual	Estimated	Estimated
Institutions Construction Fund	1	1	1
Jobs, Education and Competitiveness Fund	—	100	100
Jobs, Science and Technology Fund	32	32	2
Judiciary – Child Support and Paternity Fund	1,356	1,250	1,250
Judiciary Bail Fund	1,842	1,800	1,800
Judiciary Probation Fund	185	175	175
Judiciary Special Civil Fund	121	150	150
Judiciary Superior Court Miscellaneous Fund	398	240	240
Legal Services Trust Fund	9,236	11,500	11,854
Medical Education Facilities Fund	29	20	—
Medical Malpractice Reinsurance Recovery Fund	—	14,500	—
Mortgage Assistance Fund	4,009	4,020	1,060
Motor Vehicle Security Responsibility Fund	8	8	8
NJ Bridge Rehab. and Improvement and R.R. Right-of-Way Preservation Fund	—	200	300
Natural Resources Fund	822	897	461
New Home Warranty Security Fund	4,250	7,000	—
New Jersey Bridge Rehabilitation and Improvement Fund	884	830	380
New Jersey Green Acres Fund (Act of 1983)	1,244	1,150	1,150
New Jersey Green Acres Fund (Act of 1992)	1,924	1,402	1,135
New Jersey Green Acres Fund – 1995	—	1,232	1,264
New Jersey Green Acres Fund 1989	—	60	110
New Jersey Green Trust Fund (Act of 1992)	1,924	1,202	1,314
New Jersey Green Trust Fund – 1995	—	1,152	1,244
New Jersey Green Trust Fund 1989	—	420	220
New Jersey Spill Compensation Fund Administrative Costs	12,977	12,977	13,315
Pollution Prevention Fund	1,565	1,565	1,592
Public Purpose Buildings Construction Fund	114	71	29
Public Purpose and Community Based Facilities Construction Fund	595	163	235
Resource Recovery Investment Fund	6	215	225
Resource Recovery and Solid Waste Disposal Facility Fund	224	224	224
Safe Drinking Water Fund	1,936	1,936	1,974
Sanitary Landfill Facility Contingency Fund	11,540	399	2,899
School Fund Investment Account	2,472	2,472	2,541
Shore Protection Fund	614	823	750
Solid Waste Services Tax Fund	219	75	75
State Disability Benefit Fund General Account	274,767	24,767	25,161
State Land Acquisition and Development Fund	—	10	170
State Lottery Fund	652,080	655,000	680,000
State Lottery Fund – Administration	10,000	14,115	13,835
State Recreation and Conservation Land Acquisition Fund (Act of 1971)	10	2	—
State Recreation and Conservation Land Acquisition and Development (Act of 1974)	77	125	120
State Recycling Fund	919	919	942
State of New Jersey Cash Management Fund	1,624	1,750	1,750
Stormwater Management and Combined Sewer Overflow Abatement Fund	836	325	—
Unclaimed Insurance Payments	51	100	100
Unclaimed Personal Property Trust Fund	72,000	58,000	46,000
Unemployment Compensation Tax Auxiliary Fund	20,075	11,609	11,789
Unsatisfied Claim and Judgment Fund	1,705	3,013	2,297
Wage and Hour Trust Fund	63	75	75
Wastewater Treatment Fund – 1992	—	1,520	2,800
Water Conservation Fund	673	40	36
Water Supply Fund	13,639	4,973	3,024
Worker and Community Right to Know Fund	2,522	2,550	2,500
Workforce Development Partnership Fund	6,451	30,451	33,750
<i>Total Interfund Transfers</i>	<i>1,150,180</i>	<i>916,257</i>	<i>918,562</i>
Total State Revenues General Fund	11,246,954	11,148,037	11,293,084

PROPERTY TAX RELIEF FUND

Gross Income Tax	4,825,411	5,340,000	5,860,000
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REVENUES & EXPENDITURES

STATE REVENUES (thousands of dollars)

	Fiscal Year Ending June 30		
	1997 Actual	1998 Estimated	1999 Estimated
CASINO CONTROL FUND			
Investment Earnings	593	—	—
License Fees	49,554	56,317	54,761
<i>Total Casino Control Fund</i>	<u>50,147</u>	<u>56,317</u>	<u>54,761</u>
CASINO REVENUE FUND			
Boarding House Rental Assistance Fund	375	—	2,000
Casino Simulcasting Fund	—	2,700	165
Gross Revenue Tax	308,277	320,300	367,500
Investment Earnings	1,138	2,500	3,000
PAAD Recoveries	33,190	—	—
<i>Total Casino Revenue Fund</i>	<u>342,980</u>	<u>325,500</u>	<u>372,665</u>
GUBERNATORIAL ELECTIONS FUND			
Taxpayers' Designations	1,113	1,500	1,500
TOTAL STATE REVENUES	<u>16,466,605</u>	<u>16,871,354</u>	<u>17,582,010</u>

REVENUES & EXPENDITURES

EXPENDITURES BUDGETED (thousands of dollars)

	Fiscal Year Ending June 30		
	1997 Actual	1998 Estimated	1999 Estimated
GENERAL FUND			
Legislative Branch			
Senate	8,929	9,745	10,519
General Assembly	14,497	15,297	16,162
Office of Legislative Services	25,418	22,511	21,666
Legislative Commissions	3,658	3,120	3,461
State Capitol Joint Management Commission	4,482	3,709	4,500
New Jersey Information Resources Management Commission	6	50	—
Clean Ocean and Shore Trust Committee	—	100	125
	<u>56,990</u>	<u>54,532</u>	<u>56,433</u>
Executive Branch			
Chief Executive	5,104	5,250	5,250
Department of Agriculture	20,359	18,042	18,106
Department of Banking and Insurance	37,630	40,633	40,625
Department of Community Affairs	117,131	112,190	104,223
Department of Corrections	769,855	791,839	769,206
Department of Education	1,461,821	980,594	944,230
Department of Environmental Protection	318,124	375,661	383,365
Department of Health and Senior Services	773,765	810,842	782,014
Department of Human Services	2,998,407	2,961,251	2,969,747
Department of Labor	82,159	72,105	72,168
Department of Law and Public Safety	349,463	333,303	352,753
Department of Military and Veterans' Affairs	57,188	58,664	60,957
Department of Personnel	26,961	26,251	26,882
Department of State	1,067,305	1,142,369	1,169,232
Department of Transportation	705,536	711,783	824,302
Department of the Treasury	1,007,755	1,081,299	1,172,224
Miscellaneous Commissions	2,042	2,831	3,077
	<u>9,800,605</u>	<u>9,524,907</u>	<u>9,698,361</u>
Inter-Departmental Accts			
Inter-Departmental Services	307,252	338,773	350,935
Employee Benefits	763,553	764,704	786,387
Other Inter-Departmental Accounts	28,036	63,385	70,840
Salary Increases and Other Benefits	4,861	4,500	88,634
	<u>1,103,702</u>	<u>1,171,362</u>	<u>1,296,796</u>
Judicial Branch			
The Judiciary	357,267	366,685	366,181
	<u>357,267</u>	<u>366,685</u>	<u>366,181</u>
<i>Total General Fund</i>	<u>11,318,564</u>	<u>11,117,486</u>	<u>11,417,771</u>
PROPERTY TAX RELIEF FUND			
Department of Community Affairs	785,100	786,054	786,054
Department of Education	3,384,709	4,382,938	4,962,048
Department of the Treasury	369,531	361,933	360,015
<i>Total Property Tax Relief Fund</i>	<u>4,539,340</u>	<u>5,530,925</u>	<u>6,108,117</u>

REVENUES & EXPENDITURES

EXPENDITURES BUDGETED (thousands of dollars)

	Fiscal Year Ending June 30		
	1997 Actual	1998 Estimated	1999 Estimated
CASINO CONTROL FUND			
Department of Law and Public Safety	29,876	32,251	32,251
Department of the Treasury	24,121	22,510	22,510
<i>Total Casino Control Fund – Direct State Services</i>	<u>53,997</u>	<u>54,761</u>	<u>54,761</u>
CASINO REVENUE FUND			
Department of Health and Senior Services	288,865	255,377	302,226
Department of Human Services	55,888	28,184	28,221
Department of Labor	2,440	2,440	2,440
Department of Law and Public Safety	87	92	92
Department of Transportation	21,107	22,227	22,506
Department of the Treasury	17,180	17,180	17,180
<i>Total Casino Revenue Fund</i>	<u>385,567</u>	<u>325,500</u>	<u>372,665</u>
GUBERNATORIAL ELECTIONS FUND			
Department of Law and Public Safety	6,998	10,396	—
GRAND TOTAL EXPENDITURES BUDGETED	<u>16,304,466</u>	<u>17,039,068</u>	<u>17,953,314</u>

SUMMARIES OF APPROPRIATIONS

DIRECT STATE SERVICES

Summary of Appropriations by Department (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
GENERAL FUND								
Direct State Services								
Legislative Branch								
9,534	1,669	98	11,301	8,929	Senate	9,745	10,519	10,519
15,152	1,952	116	17,220	14,497	General Assembly	15,297	16,162	16,162
23,480	896	450	24,826	24,268	Legislative Support Services	22,511	21,666	21,666
4,653	4,314	50	9,017	8,146	Legislative Commission	6,979	8,086	8,086
52,819	8,831	714	62,364	55,840	Total Legislative Branch	54,532	56,433	56,433
Executive Branch								
5,003	703	68	5,774	5,104	Chief Executive	5,250	5,250	5,250
8,461	1,125	-13	9,573	9,193	Department of Agriculture	9,080	8,592	8,592
37,198	1,728	463	39,389	37,630	Department of Banking and Insurance	40,633	40,625	40,625
25,301	8,858	-2,828	31,331	30,018	Department of Community Affairs	27,114	26,872	26,872
623,655	19,869	-5,285	638,239	627,281	Department of Corrections	690,951	695,868	695,868
32,718	1,541	-911	33,348	32,712	Department of Education	35,761	39,953	39,953
174,829	24,393	386	199,608	189,607	Department of Environmental Protection	184,886	175,012	175,012
44,148	4,380	1,361	49,889	47,887	Department of Health and Senior Services	44,536	47,721	47,721
580,752	23,552	10,503	614,807	585,164	Department of Human Services	653,140	562,808	562,808
53,501	17,883	769	72,153	65,498	Department of Labor	53,883	53,534	53,534
311,507	40,890	2,156	354,553	331,874	Department of Law and Public Safety	309,869	316,953	316,953
53,887	1,830	99	55,816	54,953	Department of Military and Veterans' Affairs	55,646	57,538	57,538
24,699	1,871	1,287	27,857	26,961	Department of Personnel	26,251	26,882	26,882
18,333	365	160	18,858	18,504	Department of State	18,177	19,093	17,697
158,676	26,869	-764	184,781	180,969	Department of Transportation	165,633	166,352	166,352
272,897	40,020	1,224	314,141	303,211	Department of the Treasury	276,924	280,592	280,592
1,978	533	75	2,586	2,040	Miscellaneous Commissions	2,829	3,075	3,075
2,427,543	216,410	8,750	2,652,703	2,548,606	Total Executive Branch	2,600,563	2,526,720	2,525,324
Inter-Departmental Accounts								
219,354	3,364	—	222,718	220,486	Property Rentals	213,388	245,320	245,320
56,106	453	—	56,559	56,029	Insurance and Other Services	49,656	45,426	45,426
21,095	67	—	21,162	21,166	Utilities and Other Services	22,424	39,274	39,274
930,357	12,951	13,431	956,739	763,553	Employee Benefits	764,704	786,387	786,387
33,160	880	-3,110	30,930	28,036	Other Inter-Departmental Accounts	63,385	70,840	70,840
3,842	—	1,019	4,861	4,861	Salary Increases and Other Benefits	4,500	88,634	88,634
1,263,914	17,715	11,340	1,292,969	1,094,131	Total Inter-Departmental Accounts	1,118,057	1,275,881	1,275,881
Judicial Branch								
343,067	24,873	-180	367,760	357,267	The Judiciary	366,685	372,554	366,181
343,067	24,873	-180	367,760	357,267	Total Judicial Branch	366,685	372,554	366,181
4,087,343	267,829	20,624	4,375,796	4,055,844	Total Direct State Services	4,139,837	4,231,588	4,223,819

SUMMARIES OF APPROPRIATIONS

LEGISLATURE

Summary of Appropriations by Program (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1998 Adjusted Approp.	Requested	Recom- mended
Legislative Activities							
9,534	1,669	98	11,301	8,929	9,745	10,519	10,519
15,152	1,952	116	17,220	14,497	15,297	16,162	16,162
<u>24,686</u>	<u>3,621</u>	<u>214</u>	<u>28,521</u>	<u>23,426</u>	<u>25,042</u>	<u>26,681</u>	<u>26,681</u>
23,480	896	450	24,826	24,268	22,511	21,666	21,666
4,653	4,314	50	9,017	8,146	6,979	8,086	8,086
<u>52,819</u>	<u>8,831</u>	<u>714</u>	<u>62,364</u>	<u>55,840</u>	<u>54,532</u>	<u>56,433</u>	<u>56,433</u>
Total Appropriation							

SUMMARIES OF APPROPRIATIONS

CHIEF EXECUTIVE

Summary of Appropriations by Program
(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1998 Adjusted Approp.	Requested	Recom- mended
5,003	703	68	5,774	5,104	Management and Administration		
					Executive Management		
					5,250	5,250	5,250
5,003	703	68	5,774	5,104	Total Appropriation		
					5,250	5,250	5,250

SUMMARIES OF APPROPRIATIONS

DEPARTMENT OF AGRICULTURE

Summary of Appropriations by Program (thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
Agricultural Resources, Planning, and Regulation								
865	66	70	1,001	996	Animal Disease Control	1,027	1,027	1,027
1,732	202	-198	1,736	1,726	Plant Pest and Disease Control	1,739	1,739	1,739
1,221	108	-228	1,101	1,082	Resource Development Services	1,432	1,252	1,252
786	363	-157	992	991	Dairy and Commodity Regulation	1,008	850	850
2,587	349	31	2,967	2,625	Marketing Services	2,581	2,581	2,581
1,270	37	469	1,776	1,773	Management and Administrative Services	1,293	1,143	1,143
8,461	1,125	-13	9,573	9,193	Total Appropriation	9,080	8,592	8,592

SUMMARIES OF APPROPRIATIONS

DEPARTMENT OF BANKING AND INSURANCE

Summary of Appropriations by Program (thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
					Economic Regulation			
10,222	226	385	10,833	10,551	Licensing and Regulatory Affairs	11,871	11,877	11,877
4,204	50	69	4,323	4,151	Actuarial Services	3,935	3,935	3,935
2,322	252	33	2,607	2,475	Regulation of the Real Estate Industry	2,425	2,425	2,425
1,611	9	27	1,647	1,571	Public and Regulatory Services	1,549	1,549	1,549
1,965	13	22	2,000	1,730	Unsatisfied Claims	1,742	1,742	1,742
8,547	143	103	8,793	8,645	Insurance Fraud Prevention	11,537	11,537	11,537
4,553	200	-302	4,451	4,425	Supervision and Examination of Financial Institutions	3,595	3,595	3,595
—	558	—	558	155	Pinelands Development Credit Bank	—	—	—
3,774	277	126	4,177	3,927	Management and Administrative Services	3,979	3,965	3,965
37,198	1,728	463	39,389	37,630	Total Appropriation	40,633	40,625	40,625

SUMMARIES OF APPROPRIATIONS

DEPARTMENT OF COMMUNITY AFFAIRS

Summary of Appropriations by Program (thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
					Community Development Management			
4,506	168	-61	4,613	4,612	Housing Code Enforcement	4,584	4,584	4,584
2,988	—	485	3,473	3,463	Housing Services	2,981	3,021	3,021
1,350	—	-376	974	546	Special Urban Services	1,450	1,350	1,350
3,102	70	-66	3,106	3,104	Local Government Services	3,180	3,230	3,230
3,310	1,891	302	5,503	5,232	Uniform Construction Code	4,498	4,498	4,498
1,132	—	4	1,136	1,136	Boarding Home Regulation and Assistance	1,156	1,156	1,156
176	148	1	325	324	Codes and Standards	193	193	193
3,047	5,827	-3,364	5,510	4,924	Uniform Fire Code	3,447	3,497	3,497
19,611	8,104	-3,075	24,640	23,341	Subtotal	21,489	21,529	21,529
					Economic Regulation			
840	729	-18	1,551	1,548	Workplace Standards	779	779	779
840	729	-18	1,551	1,548	Subtotal	779	779	779
					Social Services Programs			
265	—	230	495	495	Community Resources	266	306	306
877	22	-110	789	785	Women's Programs	832	832	832
1,142	22	120	1,284	1,280	Subtotal	1,098	1,138	1,138
					Governmental Review and Oversight			
1,208	3	69	1,280	1,274	Office of State Planning	1,457	1,208	1,208
1,208	3	69	1,280	1,274	Subtotal	1,457	1,208	1,208
					Management and Administration			
2,500	—	76	2,576	2,575	Management and Administrative Services	2,291	2,218	2,218
2,500	—	76	2,576	2,575	Subtotal	2,291	2,218	2,218
25,301	8,858	-2,828	31,331	30,018	Total Appropriation	27,114	26,872	26,872

SUMMARIES OF APPROPRIATIONS

DEPARTMENT OF CORRECTIONS

Summary of Appropriations by Organization

(thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
Detention and Rehabilitation								
63,996	16,501	-41,308	39,189	32,107	System-Wide Program Support	35,115	27,135	27,135
48,943	225	7,502	56,670	55,884	New Jersey State Prison	60,133	58,657	58,657
30,925	—	-2,961	27,964	27,964	Vroom Central Reception and Assignment Facility	24,912	28,522	28,522
56,437	209	5,692	62,338	62,250	East Jersey State Prison	61,300	60,767	60,767
18,988	—	-6,195	12,793	12,666	South Woods State Prison	65,295	76,894	76,894
45,985	51	5,024	51,060	51,035	Bayside State Prison	53,149	51,565	51,565
39,088	65	4,005	43,158	43,108	Southern State Correctional Facility	41,590	41,398	41,398
15,699	106	3,099	18,904	18,862	Mid-State Correctional Facility	17,734	17,804	17,804
28,538	529	3,505	32,572	32,319	Riverfront State Prison	30,724	30,331	30,331
29,251	164	-2,636	26,779	26,691	Edna Mahan Correctional Facility for Women	34,083	30,945	30,945
60,921	252	7,160	68,333	67,694	Northern State Prison	67,129	68,477	68,477
18,345	36	2,303	20,684	20,626	Adult Diagnostic and Treatment Center, Avenel	21,484	21,138	21,138
38,199	722	1,816	40,737	40,498	Garden State Youth Correctional Facility	41,225	41,566	41,566
38,129	359	3,406	41,894	41,097	Albert C. Wagner Youth Correctional Facility	42,240	42,246	42,246
38,216	207	1,794	40,217	40,029	Mountainview Youth Correctional Facility	35,643	33,018	33,018
571,660	19,426	-7,794	583,292	572,830	Subtotal	631,756	630,463	630,463
Parole								
29,200	101	-274	29,027	28,774	Office of Parole	33,706	39,775	39,775
7,969	282	104	8,355	8,299	State Parole Board	8,549	8,674	8,674
37,169	383	-170	37,382	37,073	Subtotal	42,255	48,449	48,449
Central Planning, Direction and Management								
14,826	60	2,679	17,565	17,378	Division of Management and General Support	16,940	16,956	16,956
14,826	60	2,679	17,565	17,378	Subtotal	16,940	16,956	16,956
623,655	19,869	-5,285	638,239	627,281	Total Appropriation	690,951	695,868	695,868

SUMMARIES OF APPROPRIATIONS

DEPARTMENT OF EDUCATION

Summary of Appropriations by Program (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
Direct Educational Services and Assistance								
242	—	-126	116	115	Adult and Continuing Education	103	103	103
324	1	-3	322	321	Bilingual Education and Equity			
					Issues	363	363	363
8	—	—	8	8	Programs for Disadvantaged Youths	8	8	8
456	—	-10	446	382	Special Education	170	170	170
1,030	1	-139	892	826	Subtotal	644	644	644
Operation and Support of Educational Institutions								
2,618	1	-64	2,555	2,516	Marie H. Katzenbach School for the Deaf	2,547	2,547	2,547
2,618	1	-64	2,555	2,516	Subtotal	2,547	2,547	2,547
Supplemental Education and Training Programs								
554	1	-2	553	553	General Vocational Education	455	455	455
554	1	-2	553	553	Subtotal	455	455	455
Educational Support Services								
—	—	—	—	—	Educational Technology	277	272	272
7,199	441	-9	7,631	7,622	Academic Programs and Standards	8,646	13,386	13,386
777	—	-41	736	736	Grants Management and Development	225	225	225
1,578	512	—	2,090	2,027	Professional Development and Licensure	1,646	1,646	1,646
6,265	153	-104	6,314	6,250	Service to Local Districts	4,572	4,572	4,572
359	1	-3	357	354	Pupil Transportation	395	393	393
924	306	-376	854	716	Facilities Planning and School Building Aid	289	289	289
1,088	93	-59	1,122	1,003	Health, Safety, and Community Services	3,811	3,558	3,558
18,190	1,506	-592	19,104	18,708	Subtotal	19,861	24,341	24,341
Education Administration and Management								
1,290	—	-13	1,277	1,276	School Finance	3,097	3,099	3,099
2,539	—	-5	2,534	2,468	Compliance and Auditing	1,114	1,039	1,039
6,497	32	-96	6,433	6,365	Management and Administrative Services	8,043	7,828	7,828
10,326	32	-114	10,244	10,109	Subtotal	12,254	11,966	11,966
32,718	1,541	-911	33,348	32,712	Total Appropriation	35,761	39,953	39,953

SUMMARIES OF APPROPRIATIONS

DEPARTMENT OF ENVIRONMENTAL PROTECTION

Summary of Appropriations by Program (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
Natural Resource Management								
5,668	8	15	5,691	5,671	Forest Resource Management	5,659	5,656	5,656
28,583	1,449	347	30,379	29,821	Parks Management	28,813	29,494	29,494
10,945	3,154	—	14,099	12,829	Hunters' and Anglers' License Fund	11,324	11,231	11,231
1,287	—	−19	1,268	1,260	Shellfish and Marine Fisheries Management	1,368	1,283	1,283
312	109	—	421	420	Wildlife Management	329	329	329
1,792	160	1,212	3,164	3,137	Natural Resources Engineering	1,792	1,386	1,386
1,813	—	−1	1,812	1,768	Palisades Interstate Park Commission	1,936	1,906	1,906
50,400	4,880	1,554	56,834	54,906	Subtotal	51,221	51,285	51,285
Science and Technical Programs								
5,950	268	−50	6,168	5,423	Radiation Protection	4,897	4,821	4,821
3,078	120	149	3,347	3,182	Air Pollution Control	3,095	2,033	2,033
479	241	—	720	720	Water Supply and Watershed Management	490	490	490
1,246	—	−150	1,096	1,080	Water Monitoring and Planning	1,180	1,145	1,145
2,250	1	−55	2,196	2,146	Science and Research	2,557	2,672	2,672
360	—	28	388	388	Water Quality Management	368	368	368
—	—	—	—	—	Environmental Remediation and Monitoring	4,900 ^S		
1,396	—	−102	1,294	1,294	Environmental Policy and Planning	5,000	5,000	5,000
14,759	630	−180	15,209	14,233	Subtotal	1,319	1,119	1,119
Site Remediation								
11,652	5,712	—	17,364	17,208	Publicly-Funded Site Remediation	6,261	6,261	6,261
19,553	4,295	−134	23,714	23,632	Responsible Party Site Remediation	20,340	19,926	19,926
—	—	—	—	—	Environmental Remediation and Monitoring	2,700 ^S		
31,205	10,007	−134	41,078	40,840	Subtotal	5,600	5,700	5,700
Environmental Regulation								
5,466	—	233	5,699	5,523	Air Pollution Control	5,508	5,687	5,687
7,195	1,565	−73	8,687	8,211	Water Supply and Watershed Management	7,197	7,080	7,080
7,579	39	−656	6,962	6,550	Water Pollution Control	7,390	7,209	7,209
628	2,186	—	2,814	2,814	Public Wastewater Facilities	2,058	2,700	2,700
6,069	939	−270	6,738	6,693	Land Use Regulation	6,055	6,041	6,041
7,615	809	42	8,466	7,832	Solid Waste Resource Management	6,338	6,266	6,266
3,476	446	−338	3,584	3,310	Hazardous Waste Management	3,420	3,372	3,372
38,028	5,984	−1,062	42,950	40,933	Subtotal	37,966	38,355	38,355
Environmental Planning and Administration								
2,169	4	101	2,274	2,245	Regulatory and Governmental Affairs	1,784	1,829	1,829
18,750	376	173	19,299	15,553	Management and Administrative Services	15,611	14,361	14,361
20,919	380	274	21,573	17,798	Subtotal	17,395	16,190	16,190

SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 1997					Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1998 Adjusted Approp.	Requested	Recom- mended
6,428	1,420	5	7,853	7,836	Enforcement Policy		
1,988	256	-155	2,089	2,083	Air Pollution Control	6,580	7,380
6,530	529	114	7,173	6,303	Pesticide Control	1,956	1,864
1,461	301	-359	1,403	1,379	Water Pollution Control	5,838	5,290
1,959	4	437	2,400	2,373	Land Use Regulation	1,551	1,653
1,152	2	-108	1,046	923	Solid Waste Resource Management	2,320	2,165
					Hazardous Waste Management	1,352	1,295
<i>19,518</i>	<i>2,512</i>	<i>-66</i>	<i>21,964</i>	<i>20,897</i>	<i>Subtotal</i>	<i>19,597</i>	<i>19,647</i>
<i>174,829</i>	<i>24,393</i>	<i>386</i>	<i>199,608</i>	<i>189,607</i>	<i>Total Appropriation</i>	<i>184,886</i>	<i>175,012</i>

SUMMARIES OF APPROPRIATIONS

DEPARTMENT OF HEALTH AND SENIOR SERVICES

Summary of Appropriations by Program (thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
Health Services								
1,092	151	—	1,243	1,243	Vital Statistics	1,124	1,374	1,374
1,063	—	235	1,298	1,223	Family Health Services	1,221	1,626	1,626
14,046	1,264	—893	14,417	13,214	Public Health Protection Services	13,223	13,223	13,223
487	—	216	703	702	Alcoholism, Drug Abuse and Addiction Services	494	594	594
4,376	499	—173	4,702	4,677	Laboratory Services	4,379	4,379	4,379
2,894	4	—65	2,833	2,815	AIDS Services	2,703	2,703	2,703
23,958	1,918	—680	25,196	23,874	Subtotal	23,144	23,899	23,899
Health Planning and Evaluation								
3,643	2,417	—1,430	4,630	4,601	Long Term Care Systems Development & Quality Assurance	3,838	4,858	4,858
2,722	7	89	2,818	2,806	Health Care Systems Analysis	1,743	1,973	1,973
6,365	2,424	—1,341	7,448	7,407	Subtotal	5,581	6,831	6,831
Health Administration								
1,182	37	2,052	3,271	3,269	Management and Administrative Services	1,733	1,746	1,746
1,182	37	2,052	3,271	3,269	Subtotal	1,733	1,746	1,746
Senior Services								
1,141	—	2,365	3,506	3,391	Medical Services for the Aged	3,786	4,489	4,489
6,727	—	—236	6,491	6,160	Pharmaceutical Assistance to the Aged and Disabled	6,282	6,655	6,655
2,654	—	—799	1,855	1,696	Lifeline	1,760	1,851	1,851
854	—	—	854	849	Programs for the Aged	945	945	945
527	—	—	527	527	Office of the Ombudsman	571	571	571
740	1	—	741	714	Office of the Public Guardian	734	734	734
12,643	1	1,330	13,974	13,337	Subtotal	14,078	15,245	15,245
44,148	4,380	1,361	49,889	47,887	Total Appropriation	44,536	47,721	47,721

SUMMARIES OF APPROPRIATIONS

DEPARTMENT OF HUMAN SERVICES

Summary of Appropriations by Organization (thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
Mental Health Services								
7,667	22	-182	7,507	7,430	Division of Mental Health Services	7,755	9,101	9,101
49,659	174	-876	48,957	48,852	Greystone Park Psychiatric Hospital	49,711	45,021	45,021
34,121	46	553	34,720	34,557	Trenton Psychiatric Hospital	38,647	41,617	41,617
12,341	33	521	12,895	12,893	The Forensic Psychiatric Hospital	12,844	13,864	13,864
56,356	391	-9,983	46,764	46,733	Marlboro Psychiatric Hospital	58,711	—	—
44,361	460	22	44,843	44,388	Ancora Psychiatric Hospital	44,655	51,089	51,089
8,877	—	-109	8,768	8,747	Arthur Brisbane Child Treatment Center	8,989	8,607	8,607
10,526	20	338	10,884	10,833	Senator Garrett W. Hagedorn Gero-Psychiatric Hospital	10,558	21,013	21,013
223,908	1,146	-9,716	215,338	214,433	Subtotal	231,870	190,312	190,312
Special Health Services								
20,310	18,227	586	39,123	25,959	Division of Medical Assistance and Health Services	30,567	31,567	31,567
20,310	18,227	586	39,123	25,959	Subtotal	30,567	31,567	31,567
Operation and Support of Educational Institutions								
4,448	366	-104	4,710	2,321	Division of Developmental Disabilities	3,294	3,298	3,298
16,683	38	928	17,649	12,523	Community Programs	17,669	17,804	17,804
1,687	—	—	1,687	1,632	Green Brook Regional Center	1,735	1,705	1,705
37,604	2	-1	37,605	37,598	Vineland Developmental Center	42,030	42,309	42,309
21,876	4	32	21,912	21,867	North Jersey Developmental Center	22,355	22,724	22,724
29,646	79	—	29,725	29,706	Woodbine Developmental Center	30,234	30,951	30,951
21,289	—	—	21,289	21,287	New Lisbon Developmental Center	22,105	23,315	23,315
24,539	1	—	24,540	24,529	Woodbridge Developmental Center	25,018	25,599	25,599
29,567	38	6	29,611	29,594	Hunterdon Developmental Center	30,633	30,633	30,633
28,068	1	-38	28,031	27,821	North Princeton Developmental Center	32,411	—	—
215,407	529	823	216,759	208,878	Subtotal	227,484	198,338	198,338
Supplemental Education and Training Programs								
6,233	993	-6	7,220	6,582	Commission for the Blind and Visually Impaired	6,914	7,112	7,112
6,233	993	-6	7,220	6,582	Subtotal	6,914	7,112	7,112
Economic Assistance and Security								
14,701	1,076	17,991	33,768	30,315	Division of Family Development	48,522	45,445	45,445
14,701	1,076	17,991	33,768	30,315	Subtotal	48,522	45,445	45,445
Social Services Programs								
72,281	—	458	72,739	70,107	Division of Youth and Family Services	79,708	78,157	78,157
420	2	—	422	419	Division of the Deaf and Hard of Hearing	430	430	430
72,701	2	458	73,161	70,526	Subtotal	80,138	78,587	78,587

SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
27,492	1,579	367	29,438	28,471	Management and Administration			
					Division of Management and Budget	27,645	11,447	11,447
27,492	1,579	367	29,438	28,471	<i>Subtotal</i>	27,645	11,447	11,447
580,752	23,552	10,503	614,807	585,164	<i>Total Appropriation</i>	653,140	562,808	562,808

SUMMARIES OF APPROPRIATIONS

DEPARTMENT OF LABOR

Summary of Appropriations by Program (thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
					Economic Planning and Development			
455	—	–5	450	449	Planning and Analysis	258	207	207
568	35	—	603	596	Management and Administrative Services	373	306	306
1,023	35	–5	1,053	1,045	Subtotal	631	513	513
					Economic Regulation			
4,818	1,434	–30	6,222	5,932	Workplace Standards	4,831	4,600	4,600
4,818	1,434	–30	6,222	5,932	Subtotal	4,831	4,600	4,600
					Economic Assistance and Security			
—	600	—	600	—	Unemployment Insurance	—	—	—
19,769	4,243	—	24,012	22,800	State Disability Insurance Plan	20,049	20,049	20,049
3,443	855	—	4,298	3,837	Private Disability Insurance Plan	3,557	3,557	3,557
11,029	8,113	—	19,142	15,973	Workers' Compensation	11,174	11,174	11,174
1,540	993	—	2,533	1,844	Special Compensation	1,558	1,558	1,558
35,781	14,804	—	50,585	44,454	Subtotal	36,338	36,338	36,338
					Manpower and Employment Services			
2,447	—	—	2,447	2,447	Vocational Rehabilitation Services	2,351	2,351	2,351
6,451	1,511	795	8,757	8,660	Employment Services	6,563	6,563	6,563
2,500	99	9	2,608	2,479	Public Sector Labor Relations	2,696	2,696	2,696
481	—	—	481	481	Private Sector Labor Relations	473	473	473
11,879	1,610	804	14,293	14,067	Subtotal	12,083	12,083	12,083
53,501	17,883	769	72,153	65,498	Total Appropriation	53,883	53,534	53,534

SUMMARIES OF APPROPRIATIONS

DEPARTMENT OF LAW AND PUBLIC SAFETY

Summary of Appropriations by Program (thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
Law Enforcement								
110,729	435	2,121	113,285	112,452	Patrol Activities and Crime Control	111,214	114,838	114,838
19,817	4,667	1,523	26,007	24,662	Police Services and Public Order	21,144	21,144	21,144
3,818	446	—	4,264	3,675	Emergency Services	3,963	3,963	3,963
18,971	1,306	284	20,561	20,169	Criminal Justice	17,872	17,872	17,872
200	—	5	205	205	State Medical Examiner	205	205	205
5,793	15	−253	5,555	5,553	State Capitol Complex Security	5,781	5,781	5,781
8,239	167	−298	8,108	8,108	Marine Police Operations	8,183	8,183	8,183
20,935	322	910	22,167	17,388	Management and Administrative Services	14,184	17,284	17,284
188,502	7,358	4,292	200,152	192,212	Subtotal	182,546	189,270	189,270
Special Law Enforcement Activities								
338	120	—	458	322	Office of Highway Traffic Safety	338	338	338
2,047	234	—	2,281	1,785	Election Law Enforcement	2,612	2,982	2,982
335	2	—	337	310	Review and Enforcement of Ethical Standards	446	446	446
1,704	3,498	−2,128	3,074	3,073	Regulation of Alcoholic Beverages	1,191	1,191	1,191
1,340	—	—	1,340	890	Regulation of Racing Activities	—	—	—
289	2,090	—	2,379	2,214	Election Management and Coordination	299	289	289
6,053	5,944	−2,128	9,869	8,594	Subtotal	4,886	5,246	5,246
Juvenile Services								
15,973	7	164	16,144	15,357	Juvenile Community Programs	16,318	16,318	16,318
22,549	1,001	2,122	25,672	25,658	Institutional Control and Supervision	26,635	26,635	26,635
3,383	123	−74	3,432	3,432	Institutional Care	3,350	3,350	3,350
2,951	—	−572	2,379	2,375	Institutional Treatment	2,975	2,975	2,975
4,172	60	131	4,363	4,330	Physical Plant and Support Services	4,177	4,177	4,177
2,330	1,754	−553	3,531	2,863	Aftercare Programs	3,582	3,582	3,582
6,135	21	−1,217	4,939	4,908	Management and Administrative Services	4,509	4,509	4,509
57,493	2,966	1	60,460	58,923	Subtotal	61,546	61,546	61,546
Central Planning, Direction and Management								
586	2	−17	571	570	Central Library Services	580	580	580
5,556	1	239	5,796	5,796	Management and Administrative Services	6,178	6,178	6,178
6,142	3	222	6,367	6,366	Subtotal	6,758	6,758	6,758
General Government Services								
15,108	249	29	15,386	15,287	Legal Services	14,675	14,675	14,675
15,108	249	29	15,386	15,287	Subtotal	14,675	14,675	14,675

SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
12,525	5,287	-208	17,604	16,850	Protection of Citizens' Rights			
17,041	14,862	-1	31,902	23,087	Consumer Affairs	12,676	12,676	12,676
					Operation of State Professional Boards	17,041	17,041	17,041
3,514	16	226	3,756	3,754	Protection of Civil Rights	4,511	4,511	4,511
5,129	4,205	-277	9,057	6,801	Victims of Crime Compensation Board	5,230	5,230	5,230
<u>38,209</u>	<u>24,370</u>	<u>-260</u>	<u>62,319</u>	<u>50,492</u>	<i>Subtotal</i>	<u>39,458</u>	<u>39,458</u>	<u>39,458</u>
<u>311,507</u>	<u>40,890</u>	<u>2,156</u>	<u>354,553</u>	<u>331,874</u>	<i>Total Appropriation</i>	<u>309,869</u>	<u>316,953</u>	<u>316,953</u>

SUMMARIES OF APPROPRIATIONS

DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

Summary of Appropriations by Organization (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1998 Adjusted Approp.	Requested	Recom- mended
Military Services							
4,755	3	131	4,889	4,820	4,735	4,830	4,830
4,813	968	-153	5,628	5,002	4,906	5,629	5,629
9,568	971	-22	10,517	9,822	9,641	10,459	10,459
Services to Veterans							
3,841	484	259	4,584	4,462	4,574	4,497	4,497
12,489	154	-133	12,510	12,475	12,831	13,982	13,982
14,115	151	76	14,342	14,341	14,218	14,218	14,218
13,874	70	-81	13,863	13,853	14,382	14,382	14,382
44,319	859	121	45,299	45,131	46,005	47,079	47,079
53,887	1,830	99	55,816	54,953	55,646	57,538	57,538
Total Appropriation							

SUMMARIES OF APPROPRIATIONS

DEPARTMENT OF PERSONNEL

Summary of Appropriations by Program (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1998 Adjusted Approp.	Requested	Recom- mended
General Government Services							
2,199	—	900	3,099	3,099			
13,860	808	208	14,876	14,658			
2,107	—	—	2,107	2,107			
858	1	—	859	858			
5,675	1,062	179	6,916	6,239			
24,699	1,871	1,287	27,857	26,961	26,251	26,882	26,882
Total Appropriation							

SUMMARIES OF APPROPRIATIONS

DEPARTMENT OF STATE

Summary of Appropriations by Program (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
1,302	2	96	1,400	1,266	Higher Educational Services			
					Commission on Higher Education	1,317	1,317	1,317
<i>1,302</i>	<i>2</i>	<i>96</i>	<i>1,400</i>	<i>1,266</i>	<i>Subtotal</i>	<i>1,317</i>	<i>1,317</i>	<i>1,317</i>
Cultural and Intellectual Development Services								
432	—	67	499	491	Support of the Arts	429	429	429
2,211	1	—9	2,203	2,202	Museum Services	2,109	2,109	2,109
883	136	2	1,021	986	Development of Historical Resources	881	806	806
4,261	—	—	4,261	4,261	Public Broadcasting Services	4,227	3,722	3,722
2,407	—	19	2,426	2,372	Library Services	2,566	3,962	2,566
5,440	—	—81	5,359	5,306	Travel and Tourism	5,196	5,296	5,296
<i>15,634</i>	<i>137</i>	<i>—2</i>	<i>15,769</i>	<i>15,618</i>	<i>Subtotal</i>	<i>15,408</i>	<i>16,324</i>	<i>14,928</i>
General Government Services								
477	225	38	740	671	Office of the Secretary of State	227	227	227
920	1	28	949	949	Records Management	1,225	1,225	1,225
<i>1,397</i>	<i>226</i>	<i>66</i>	<i>1,689</i>	<i>1,620</i>	<i>Subtotal</i>	<i>1,452</i>	<i>1,452</i>	<i>1,452</i>
<i>18,333</i>	<i>365</i>	<i>160</i>	<i>18,858</i>	<i>18,504</i>	<i>Total Appropriation</i>	<i>18,177</i>	<i>19,093</i>	<i>17,697</i>

SUMMARIES OF APPROPRIATIONS

DEPARTMENT OF TRANSPORTATION

Summary of Appropriations by Program (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1998 Adjusted Approp.	Requested	Recom- mended
80,478	13,352	-237	93,593	91,281	Vehicular Safety		
5,851	5,306	-2,478	8,679	8,678	92,958	92,924	92,924
					9,697	9,697	9,697
86,329	18,658	-2,715	102,272	99,959	102,655	102,621	102,621
					State Highway Facilities		
46,128	4,507	2,856	53,491	53,095	44,201	46,736	46,736
7,545	732	-685	7,592	7,590	7,753	7,276	7,276
—	1,148	-36	1,112	506	—	—	—
53,673	6,387	2,135	62,195	61,191	51,954	54,012	54,012
					Regulation and General Management		
1,717	1,512	-72	3,157	3,138	1,344	1,344	1,344
16,957	312	-112	17,157	16,681			
					9,680	8,375	8,375
18,674	1,824	-184	20,314	19,819	11,024	9,719	9,719
158,676	26,869	-764	184,781	180,969	165,633	166,352	166,352
					Total Appropriation		

SUMMARIES OF APPROPRIATIONS

DEPARTMENT OF THE TREASURY

Summary of Appropriations by Program (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1998 Adjusted Approp.	Requested	Recom- mended
2,233	—	-39	2,194	2,194	Higher Educational Services		
					Student Assistance Programs		
					2,537	2,537	2,537
2,233	—	-39	2,194	2,194	2,537	2,537	2,537
					Economic Planning and Development		
291	57	-85	263	233	Economic Research		
					256	256	256
9,314	—	-28	9,286	9,285	Economic Development		
					286	286	286
430	2	36	468	382	New Jersey Commission on Science and Technology		
					436	436	436
5,249	37	54	5,340	5,318	New Jersey Commerce and Economic Growth Commission		
					6,810	6,984	6,984
15,284	96	-23	15,357	15,218	7,788	7,962	7,962
					Economic Regulation		
3,658	1,075	—	4,733	3,781	Ratepayer Advocacy		
					3,658	3,658	3,658
5,707	1,440	-74	7,073	5,436	Utility Regulation		
					5,971	5,724	5,724
1,404	246	22	1,672	1,474	Regulation of Cable Television		
					1,480	1,480	1,480
3,104	49	183	3,336	3,285	Regulatory Support Services		
					3,237	3,380	3,380
5,856	935	42	6,833	6,421	Management and Administrative Services		
					5,930	6,034	6,034
19,729	3,745	173	23,647	20,397	20,276	20,276	20,276
					Economic Assistance and Security		
1,524	—	—	1,524	1,524	Temporary Disability Insurance		
					1,524	1,524	1,524
1,524	—	—	1,524	1,524	1,524	1,524	1,524
					Governmental Review and Oversight		
489	—	215	704	684	Employee Relations and Collective Negotiations		
					531	521	521
13,470	18,209	-3,935	27,744	24,679	Office of Management and Budget		
					13,112	12,973	12,973
13,959	18,209	-3,720	28,448	25,363	13,643	13,494	13,494
					Financial Administration		
93,137	4,187	1,880	99,204	99,165	Taxation Services and Administration		
					79,204	73,840	73,840
12,737	2,467	-276	14,928	14,923	Administration of State Lottery		
					13,041	12,582	12,582
—	—	590	590	581	Administration of State Revenues		
					22,855	15,325	15,325
4,156	391	163	4,710	4,671	Management of State Investments		
					5,594	5,253	5,253
110,030	7,045	2,357	119,432	119,340	120,694	107,000	107,000

SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
General Government Services								
5,014	183	935	6,132	6,115	Purchasing and Inventory Management	5,007	19,951	19,951
27,235	929	-682	27,482	25,813	Pensions and Benefits	24,921	24,700	24,700
8,842	914	-237	9,519	9,000	Property Management and Construction			
					- Property Management Services	8,599	8,495	8,495
1,783	325	-17	2,091	2,059	Risk Management	1,647	1,624	1,624
3,235	1	-40	3,196	3,069	Adjudication of Administrative			
					Appeals	2,769	2,769	2,769
2,452	343	-17	2,778	2,764	Commercial Recording	2,315	2,315	2,315
48,561	2,695	-58	51,198	48,820	Subtotal	45,258	59,854	59,854
Management and Administration								
920	31	49	1,000	995	Public Contracts Affirmative Action			
					Office	1,034	1,011	1,011
4,283	5,964	1,543	11,790	10,760	Management and Administrative			
					Services	4,709	4,598	4,598
5,203	5,995	1,592	12,790	11,755	Subtotal	5,743	5,609	5,609
Protection of Citizens' Rights								
5,941	1	-124	5,818	5,776	Appellate Services to Indigents	6,030	6,380	6,380
46,373	2,166	769	49,308	48,414	Trial Services to Indigents and			
					Special Programs	48,992	51,517	51,517
1,992	—	32	2,024	2,021	Mental Health Screening Services	2,192	2,192	2,192
119	65	61	245	237	Dispute Settlement	127	127	127
1,949	3	204	2,156	2,152	Management and Administrative			
					Services	2,120	2,120	2,120
56,374	2,235	942	59,551	58,600	Subtotal	59,461	62,336	62,336
272,897	40,020	1,224	314,141	303,211	Total Appropriation	276,924	280,592	280,592

SUMMARIES OF APPROPRIATIONS

MISCELLANEOUS COMMISSIONS

Summary of Appropriations by Program (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1998 Adjusted Approp.	Requested	Recom- mended
688	—	—	688	688	Science and Technical Programs		
315	—	—	315	315	691	787	787
					315	315	315
1,003	—	—	1,003	1,003	1,006	1,102	1,102
					Governmental Review and Oversight		
—	350	—	350	88	100	—	—
—	350	—	350	88	100	—	—
					Management and Administration		
975	183	75	1,233	949	1,723	1,973	1,973
975	183	75	1,233	949	1,723	1,973	1,973
1,978	533	75	2,586	2,040	2,829	3,075	3,075
					Total Appropriation		

SUMMARIES OF APPROPRIATIONS

INTER-DEPARTMENTAL ACCOUNTS

Summary of Appropriations by Program (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1998 Adjusted Approp.	Requested	Recom- mended
General Government Services							
219,354	3,364	—	222,718	220,486	213,388	245,320	245,320
56,106	453	—	56,559	56,029	49,656	45,426	45,426
930,357	12,951	13,431	956,739	763,553	764,704	786,387	786,387
33,160	880	-3,110	30,930	28,036	63,385	70,840	70,840
3,842	—	1,019	4,861	4,861	4,500	88,634	88,634
21,095	67	—	21,162	21,166	22,424	39,274	39,274
1,263,914	17,715	11,340	1,292,969	1,094,131	1,118,057	1,275,881	1,275,881
Total Appropriation							

SUMMARIES OF APPROPRIATIONS

THE JUDICIARY

Summary of Appropriations by Program (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1998 Adjusted Approp.	Requested	Recom- mended
Judicial Services							
3,661	43	117	3,821	3,704			
5,918	41	7,246	13,205	13,089	3,886	3,886	3,886
71,574	21,877	-13,434	80,017	75,528	13,557	13,557	13,557
61,064	59	-1,136	59,987	59,219	77,706	77,706	77,706
59,594	162	1,430	61,186	60,260	59,909	59,759	59,759
866	3	-122	747	695	62,708	65,635	65,635
85,993	2,171	-2,222	85,942	83,580	794	794	794
5,772	31	2,908	8,711	8,581	87,049	88,622	88,622
1,138	1	476	1,615	1,543	6,140	8,723	2,350
11,875	50	-877	11,048	10,886	1,409	1,409	1,409
29,047	261	3,824	33,132	32,239	11,017	10,910	10,910
6,565	174	1,610	8,349	7,943	34,864	33,915	33,915
					7,646	7,638	7,638
343,067	24,873	-180	367,760	357,267	366,685	372,554	366,181
Total Appropriation							

GRANTS-IN-AID

Summary of Appropriations by Department
(thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
4,394	—	−12	4,382	4,162	Department of Agriculture	1,543	2,354	2,354
25,303	4,718	3,335	33,356	30,356	Department of Community Affairs	31,450	26,815	26,815
124,284	1,863	2,175	128,322	127,902	Department of Corrections	91,334	61,514	61,514
6,452	120	10	6,582	6,020	Department of Education	2,113	1,513	1,513
624	—	—	624	624	Department of Environmental Protection	2,350	350	350
637,000	58,063	13,618	708,681	704,994	Department of Health and Senior Services	743,934	709,701	709,701
1,886,050	124,078	23,569	2,033,697	1,991,456	Department of Human Services	1,930,254	2,044,025	2,044,025
17,656	—	—	17,656	16,661	Department of Labor	18,222	18,634	18,634
12,982	—	—	12,982	7,182	Department of Law and Public Safety	14,433	14,474	14,474
1,003	55	—	1,058	978	Department of Military and Veterans’ Affairs	1,018	969	969
1,067,113	446	−37,400	1,030,159	1,029,965	Department of State	1,102,104	1,190,137	1,127,277
219,550	1,156	245	220,951	219,918	Department of Transportation	165,850	194,250	194,250
230,002	16,745	−39	246,708	225,246	Department of the Treasury	239,725	289,172	281,593
4,232,413	207,244	5,501	4,445,158	4,365,464	Total Appropriation	4,344,330	4,553,908	4,483,469

GRANTS-IN-AID

10. DEPARTMENT OF AGRICULTURE 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION

A complete description of the program classification, associated evaluation data, and other related appropriations may be found in the program budget presentation of the Department of Agriculture in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
4,049	—	-12	4,037	3,817	03	1,213	2,024	2,024
345	—	—	345	345	06	330	330	330
4,394	—	-12	4,382	4,162		1,543	2,354	2,354
Distribution by Object								
Grants:								
149	—	—	149	149	03	74	24	24
3,900	—	-12	3,888	3,668	03	1,039	—	—
—	—	—	—	—	03	100	—	—
—	—	—	—	—	03	—	2,000	2,000
150	—	—	150	150	06	150	150	150
195	—	—	195	195	06	180	180	180
4,394	—	-12	4,382	4,162		1,543	2,354	2,354

LANGUAGE RECOMMENDATIONS

The expenditure of funds for the Conservation Cost Share program shall be based upon an expenditure plan subject to the approval of the Director of the Division of Budget and Accounting.

4,394	—	-12	4,382	4,162	Total Appropriation, Department of Agriculture	1,543	2,354	2,354
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22. DEPARTMENT OF COMMUNITY AFFAIRS 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 41. COMMUNITY DEVELOPMENT MANAGEMENT

A complete description of the statewide program and program classifications, associated evaluation data and other related appropriations may be found in the program budget presentation of the Department of Community Affairs in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
919	—	—	919	919	01	919	919	919
6,460	1,469	—	7,929	5,403	02	7,460	7,460	7,460
8,571	25	3,300	11,896	11,595	18	8,571	8,571	8,571
—	3,005	—	3,005	3,005	20	—	—	—

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom-mended
15,950	4,499	3,300	23,749	20,922		16,950	16,950	16,950
Total Appropriation								
Distribution by Object								
Grants:								
919	—	—	919	919	01	919	919	919
—	—	—	—	—	02	1,000 ^S	1,000	1,000
2,000	1,469	—	3,469	943	02	2,000	2,000	2,000
4,460	—	—	4,460	4,460	02	4,460	4,460	4,460
8,425	13	3,300	11,738	11,437				
					18	8,425	8,425	8,425
146	12	—	158	158				
					18	146	146	146
—	3,005 ^R	—	3,005	3,005				
					20	—	—	—
15,950	4,499	3,300	23,749	20,922		16,950	16,950	16,950

LANGUAGE RECOMMENDATIONS

The amount hereinabove for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately. The unexpended balance as of June 30, 1998, in the Housing Code Enforcement program classification together with any receipts in excess of the amount anticipated is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Uniform Fire Code program classification is payable out of the fees and penalties derived from inspection and enforcement activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance as of June 30, 1998 in the Uniform Fire Code program classification together with any receipts in excess of the amount anticipated is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for Shelter Assistance is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance as of June 30, 1998 in the Shelter Assistance account is appropriated.

The Commissioner of the Department of Community Affairs shall report to the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, not later than March 1, 1999, statistical and financial information on the expenditure of funds from the Shelter Assistance account for fiscal year 1999. Such information shall specifically include the number, types, location and costs of beds made available for occupancy with the funds appropriated herein.

Upon determination by the Commissioner that all eligible shelter assistance projects have received funding from the amount appropriated for Shelter Assistance from receipts of the portions of the realty transfer tax dedicated to the Neighborhood Preservation Nonlapsing Revolving Fund, any available balance in the Shelter Assistance account may be transferred to the Neighborhood Preservation Fair Housing account, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 1998 in the Prevention of Homelessness account is appropriated.

There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Such amounts necessary for the payment of principal and interest on outstanding notes of the Hackensack Meadowlands Development Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

Notwithstanding the provisions of section 35 of P.L. 1975, c. 326 (C.13:17-10.1), sections 10 and 11 of P.L. 1981, c. 306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L. 1985, c. 368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, if the aggregate balance in the closure and post-closure escrow accounts established by the Hackensack Meadowlands Development Commission for the closure and post-closure monitoring of the sanitary landfill facilities operated by the Hackensack Meadowlands Development Commission is in excess of the amount necessary, as calculated pursuant to the financial plan for the closure and post-closure of the sanitary landfill facilities prepared by the Hackensack Meadowlands Development Commission and approved by the Department of Environmental Protection for the proper closure and post-closure monitoring of the sanitary landfill facilities, an amount equal to the excess amount, or \$3,005,000 whichever is less, shall be withdrawn from the escrow accounts by the Hackensack Meadowlands Development Commission and paid to the State Treasurer for deposit in the General Fund and the amount so deposited shall be appropriated to the Hackensack Meadowlands Development Commission for operational costs. Of the amount so deposited and appropriated to the Hackensack Meadowlands Development Commission, \$110,000 shall be made available to the Hackensack Meadowlands Municipal Committee for operational costs.

Notwithstanding the provisions of section 35 of P.L. 1975, c. 326 (C.13:17-10.1), sections 10 and 11 of P.L. 1981, c. 306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L. 1985, c. 368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$4,200,000 of the calendar year 1997 interest earnings on the aggregate balance in the closure and post-closure escrow accounts established by the Hackensack Meadowlands Development Commission for the closure and post-closure monitoring of the sanitary landfill facilities operated by the commission shall be withdrawn from the escrow accounts by the Hackensack Meadowlands Development Commission and paid to the State Treasurer for deposit in the General Fund for general State use.

22. DEPARTMENT OF COMMUNITY AFFAIRS

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

55. SOCIAL SERVICES PROGRAMS

A complete description of the statewide program and program classifications, associated evaluation data and other related appropriations may be found in the program budget presentation of the Department of Community Affairs in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
7,168	206	35	7,409	7,274	05	12,230	7,700	7,700
2,185	13	—	2,198	2,160	15	2,270	2,165	2,165
9,353	219	35	9,607	9,434		14,500	9,865	9,865
Distribution by Object								
Grants:								
75	—	—	150	150	05	75	—	—
75 ^S	—	10	10	10				
1,125	—	—	1,125	1,125	05	1,625	1,625	1,625
500	—	—	500	500	05	500	500	500
—	—	—	—	—	05	150	—	—
375	—	—	375	375	05	375	375	375
50	—	—	50	50	05	50	50	50
270	—	—	270	270	05	300	—	—
50	—	—	50	50	05	50	50	50
25	—	—	25	25	05	—	—	—
25	—	—	25	25	05	—	—	—
50	—	—	50	50	05	50	—	—

GRANTS-IN-AID

Year Ending June 30, 1997						Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
135	—	—	135	135	Tuckerton Redevelopment Project	05	—	—	—
50	—	—	50	50	Keyport Fire Company	05	55	—	—
100	—	—	100	100	Old Bridge Township Department of Public Safety	05	—	—	—
50	—	—	50	50	Hazlet Police Department, Equipment	05	—	—	—
250	—	—	250	250	Battleship New Jersey	05	250	—	—
25	—	—	25	25	Accountants for the Public Interest	05	25	—	—
135	—	—	135	135	Keyport Borough, Borough Hall Improvement	05	—	—	—
110	—	—	110	110	Campbell's Junction, Middletown Township – Economic Development	05	—	—	—
80	—	—	80	80	Middletown Township, Ambulance	05	—	—	—
90	—	-50	40	40	Pleasant Valley Adult Day Care	05	—	—	—
225	—	—	225	225	Renovation of State Theater, New Brunswick	05	—	—	—
25	—	—	25	25	Bordentown Monument Restoration	05	—	—	—
10	—	—	10	10	Hispanic Affairs and Resource Center of Monmouth County, Asbury Park	05	10	—	—
450	—	—	450	450	Washington Street Restoration, Hoboken	05	—	—	—
25	—	—	25	25	Martin Luther King Youth Center, Bridgewater	05	—	—	—
25	—	—	25	25	Interfaith Hospitality Network of Somerset, Inc	05	—	—	—
25	—	—	25	25	Livingston Township, Senior Citizen Bus	05	—	—	—
60	—	—	60	60	Keyport Borough Police Department	05	—	—	—
90	—	—	90	90	Senior Citizen Center, Wayne Township	05	—	—	—
90	—	—	90	90	Vernon Township, Property Acquisition	05	—	—	—
135	—	—	135	135	Wrightstown Borough, Industrial Park Development	05	—	—	—
60	—	—	60	60	Westfield Township, Main Street	05	—	—	—
500	—	—	500	500	Wall Township, Special Municipal Purpose	05	—	—	—
200	—	—	200	200	Paramus Public Safety	05	—	—	—
100	—	—	100	100	Little Ferry Public Safety	05	—	—	—
75	—	—	75	75	South Hackensack Public Safety	05	—	—	—
75	—	—	75	75	Ridgefield Public Safety	05	—	—	—
90	—	—	90	90	Englishtown Borough Property Acquisition	05	72	—	—
450	—	—	450	450	Belleville Township, Police Substation	05	—	—	—
135	—	—	135	—	Consolidation Initiative South Brunswick/Jamesburg	05	—	—	—
90	—	—	90	90	Franklin Borough, Property Acquisition	05	—	—	—
83	—	—	83	83	Roseland Borough, Emergency Medical Vehicles	05	—	—	—
25	—	—	25	25	Caldwell, Police Computers	05	—	—	—

GRANTS-IN-AID

Year Ending June 30, 1997						Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
—	—	50	50	50	Monmouth County Sexual Assault Nurse Examiner's Program	05	—	—	—
—	—	25	25	25	Grant to American Red Cross Disaster Relief Fund	05	—	—	—
—	—	—	—	—	Keansburg Municipal Building Rehabilitation	05	100	—	—
50	—	—	50	50	Morris 2000	05	75	—	—
—	—	—	—	—	Aberdeen Township Police Department, Mobile Data Networks	05	65	—	—
—	—	—	—	—	Union Beach Police Department Equipment	05	50	—	—
200	—	—	200	200	Maple Shade Downtown Restoration	05	—	—	—
20	—	—	20	20	Monmouth Boys and Girls Club, Asbury Park	05	25	—	—
15	—	—	15	15	Bucky James Community Center	05	10	—	—
75	—	—	75	75	Keansburg Borough Hall	05	—	—	—
—	—	—	—	—	Morris Shelter Inc	05	3	—	—
—	—	—	—	—	Toolan Camp Kiddie Keep Well	05	100	—	—
—	150	—	150	150	Historical Gristmill, Tuckerton	05	—	—	—
—	50	—	50	50	Sewer Main Replacement, Borough of Ship Bottom	05	—	—	—
—	1	—	1	1	Princeton Exchange	05	—	—	—
—	5	—	5	5	Edison Angels Softball Team	05	—	—	—
—	—	—	—	—	Faith-Based Community Development Initiative	05	—	5,000	5,000
20	—	—	20	20	West Side Community Center	05	10	—	—
100	—	—	100	100	Grant to ASPIRA	05	100	100	100
—	—	—	—	—	Cranbury Historical Society, 300th Anniversary of Founding	05	15 ^S	—	—
—	—	—	—	—	Borough of Jamesburg, Town Hall Repairs	05	25 ^S	—	—
—	—	—	—	—	Red Bank, Bergen Place Redevelopment	05	150	—	—
—	—	—	—	—	St. Philips Academy	05	90	—	—
—	—	—	—	—	Count Basie Learning Center	05	15	—	—
—	—	—	—	—	South Belmar Public Works Relocation	05	300	—	—
—	—	—	—	—	Matawan, Renovation to Borough Hall	05	350	—	—
—	—	—	—	—	Wayne Counseling Center	05	100	—	—
—	—	—	—	—	West Caldwell Police Communication Center	05	125	—	—
—	—	—	—	—	Tuckerton Boardwalk	05	150	—	—
—	—	—	—	—	Crackhouse Demolitions, Trenton	05	200	—	—
—	—	—	—	—	Kennilworth Senior Center	05	30	—	—
—	—	—	—	—	Homesaring Program of Somerset County	05	25	—	—
—	—	—	—	—	Hazlet Township Curbing Program	05	100	—	—
—	—	—	—	—	Barneget Bayman Museum	05	150	—	—
—	—	—	—	—	Ocean Grove Historic Preservation Society	05	250	—	—
—	—	—	—	—	Medford Public Safety	05	25	—	—
—	—	—	—	—	Newark International Youth Organization	05	100	—	—

GRANTS-IN-AID

Year Ending June 30, 1997						Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	Washington Township (Mercer County), Town Center	05	300	—	—
—	—	—	—	—	Washington Township.(Gloucester County) Park Rangers	05	210	—	—
—	—	—	—	—	Hamilton Township (Mercer County), Public Works Initiative	05	260	—	—
—	—	—	—	—	Denier Park, East Brunswick	05	2,000	—	—
—	—	—	—	—	Middletown Township Fire Department, Air Compressor	05	140	—	—
—	—	—	—	—	Vernon Township, Senior Transportation	05	25	—	—
—	—	—	—	—	Keansburg Borough Public Works, Yard Improvements	05	75	—	—
—	—	—	—	—	Port Monmouth First Aid Squad – Ambulance	05	70	—	—
—	—	—	—	—	Middletown Township, North Middletown Store Front Rehabilitation	05	125	—	—
—	—	—	—	—	Lyndhurst City Hall	05	350	—	—
—	—	—	—	—	Middletown Township Police Department	05	90	—	—
—	—	—	—	—	Monmouth Day Care Center, Red Bank	05	50	—	—
—	—	—	—	—	Waldwick Gun Range Sound Reduction	05	150	—	—
—	—	—	—	—	Displaced Homemakers Network of New Jersey	05	135	—	—
—	—	—	—	—	Cranford Township Community Center	05	75	—	—
—	—	—	—	—	City of Bordentown, Open Space Preservation	05	50	—	—
—	—	—	—	—	Keansburg Police Department	05	64	—	—
—	—	—	—	—	Plaid House Inc., Morris County	05	50	—	—
—	—	—	—	—	Long Hill Township Senior Citizen Handicapped Van	05	58	—	—
—	—	—	—	—	Museum of Early Trades and Crafts	05	25	—	—
—	—	—	—	—	Bordentown Township, Open Space Preservation	05	50	—	—
—	—	—	—	—	Keyport First Aid Squad	05	55	—	—
—	—	—	—	—	Borough of Allentown	05	50	—	—
—	—	—	—	—	Old Bridge Township Police Department Equipment	05	213	—	—
—	—	—	—	—	Restoration of Jackson Township–Owned Historic Poroperties	05	70	—	—
—	—	—	—	—	Garwood Borough, New Jersey Transit Railroad Bridge Reconstruction	05	65	—	—
—	—	—	—	—	Spotswood Seniors and Police	05	75	—	—
—	—	—	—	—	Renaissance Community Development Center Corporation	05	100	—	—
—	—	—	—	—	Kirkside at North Branch, Shared Housing for Seniors (Bridgewater)	05	25	—	—
—	—	—	—	—	Focus on Literacy, Inc	05	65	—	—
—	—	—	—	—	Franklin Borough Dam Restoration	05	400	—	—
—	—	—	—	—	Sussex Borough Dam Restoration	05	95	—	—

GRANTS-IN-AID

Year Ending June 30, 1997						Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	Mansfield Township Public Works Authority	05	40	—	—
—	—	—	—	—	Union Township Ambulance, Campus First Aid	05	100	—	—
—	—	—	—	—	North Ward Center, Newark	05	100	—	—
—	—	—	—	—	Hillsboro Open Space Commission	05	100	—	—
—	13	—	13	13	New Program Initiatives for Women	15	—	—	—
400	—	—	400	400	Grants to Hispanic Women's Resource Centers	15	400	400	400
20	—	—	20	20	Women for Women—Union County	15	30	—	—
25	—	—	25	25	Women's Referral Central	15	25	25	25
500	—	—	500	462	Rape Prevention	15	500	500	500
315	—	—	315	315	Job Training Center for Urban Women Act	15	315	315	315
25	—	—	25	25	Grants to Women's Shelters	15	25	25	25
900	—	—	900	900	Grants to Displaced Homemakers Centers	15	900	900	900
—	—	—	—	—	New Jersey Association of Women Business Owners, Resources for Women in Business	15	75	—	—
9,353	219	35	9,607	9,434	Total Grants		14,500	9,865	9,865
25,303	4,718	3,335	33,356	30,356	Total Appropriation, Department of Community Affairs		31,450	26,815	26,815

26. DEPARTMENT OF CORRECTIONS 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7025. SYSTEM-WIDE PROGRAM SUPPORT

A complete description of the program classification may be found in the program budget presentation of the Department of Corrections, System-Wide Program Support in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
124,284	1,863	2,175	128,322	127,902	Distribution by Program				
124,284	1,863	2,175	128,322	127,902	Institutional Program Support	13	91,334	61,514	61,514
					Total Appropriation		91,334 ^(a)	61,514	61,514
					Distribution by Object				
					Grants:				
95,526					Purchase of Service for Inmates Incarcerated In County Penal Facilities	13	58,454		
4,462 ^S	1,863	5,121	106,972	106,552			400 ^S	20,013	20,013
100	—	75	175	175	Purchase of Service for Inmates Incarcerated In Out-Of-State Facilities	13	100	100	100
22,846	—	—3,021	19,825	19,825	Purchase of Community Services	13	30,880	39,901	39,901
1,350	—	—	1,350	1,350	AMER-I-CAN Program	13	1,500	1,500	1,500
124,284	1,863	2,175	128,322	127,902	Total Grants		91,334	61,514	61,514

Notes: (a) The fiscal year 1998 appropriation has been adjusted to reflect a proposed supplemental appropriation.

LANGUAGE RECOMMENDATIONS

A portion of the total amount appropriated in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is available for operational costs of additional State facilities for inmate housing which become ready for occupancy and other programs which reduce the number of State inmates in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 1998 in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is appropriated for the same purpose.

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
34. EDUCATIONAL SUPPORT SERVICES

A complete description of the program classifications may be found in the program budget presentation of the Department of Education in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recommended
Distribution by Program								
500	—	—	500	126	29	500	—	—
2,567	120	10	2,697	2,621	30	1,613	1,513	1,513
<u>3,385</u>	<u>—</u>	<u>—</u>	<u>3,385</u>	<u>3,273</u>	40	<u>—</u>	<u>—</u>	<u>—</u>
6,452	120	10	6,582	6,020		2,113	1,513	1,513
Distribution by Object								
Grants:								
500	—	—	500	126	29	500	—	—
750	120	—	870	794				
					30	158	158	158
955	—	—	955	955	30	955	955	955
630	—	—	630	630	30	250	250	250
100	—	—	100	100	30	150	150	150
—	—	10	10	10	30	—	—	—
100	—	—	100	100	30	100	—	—
30	—	—	30	30	30	—	—	—
2	—	—	2	2	30	—	—	—
2,935	—	—	2,935	2,823	40	—	—	—
<u>450</u>	<u>—</u>	<u>—</u>	<u>450</u>	<u>450</u>	40	<u>—</u>	<u>—</u>	<u>—</u>
6,452	120	10	6,582	6,020		2,113	1,513	1,513

LANGUAGE RECOMMENDATIONS

The unexpended balance as of June 30, 1998 in the Statewide Systemic Initiative to Reform Mathematics and Science Education program account is appropriated.

GRANTS-IN-AID

The amount appropriated hereinabove for the Governor's School is payable to the four Governor's Schools: The College of New Jersey – Governor's School of the Arts, The Richard Stockton College of New Jersey – Governor's School on the Environment, Monmouth University – Governor's School on Public Issues, and Drew University – Governor's School in the Sciences.

6,452	120	10	6,582	6,020	Total Appropriation, Department of Education	2,113	1,513	1,513
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DEPARTMENT OF EDUCATION

Of the amount hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's budget first shall be charged to the State Lottery Fund.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 42. NATURAL RESOURCE MANAGEMENT

A complete description of the program classifications may be found in Protection in the Direct State Services section of the Budget. the program budget presentation of the Department of Environmental

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program			
—	—	—	—	—	Parks Management	12	2,000	—
360	—	—	360	360	Natural Resources Engineering	21	—	—
360	—	—	360	360	Total Appropriation		2,000	—
					Distribution by Object			
					Grants:			
—	—	—	—	—	Hudson River Waterfront Walkway	12	2,000	—
360	—	—	360	360	Belmar Bulkhead Repair	21	—	—
360	—	—	360	360	Total Grants		2,000	—

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

A complete description of the program classifications may be found in Protection in the Direct State Services section of the budget. the program budget presentation of the Department of Environmental

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program			
264	—	—	264	264	Management and Administrative Services	99	350	350
264	—	—	264	264	Total Appropriation		350	350

GRANTS-IN-AID

Year Ending June 30, 1997						Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended	
Distribution by Object									
Grants:									
264	—	—	264	264	99	350	350	350	
264	—	—	264	264		350	350	350	
Total Appropriation, Department of Environmental Protection									
624	—	—	624	624		2,350	350	350	

46. DEPARTMENT OF HEALTH AND SENIOR SERVICES

20. PHYSICAL AND MENTAL HEALTH

21. HEALTH SERVICES

A complete description of the program classification and the associated evaluation data may be found in the program budget presentation of the Department of Health and Senior Services in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
7,776	56	-145	7,687	7,502	02	8,562	8,541	8,541	
1,426	—	—	1,426	1,426	03	1,329	1,599	1,599	
19,511	7	50	19,568	19,434	04	22,743	21,185	21,185	
12,428	—	—	12,428	12,428	12	11,996	13,199	13,199	
41,141	63	-95	41,109	40,790		44,630	44,524	44,524	
Distribution by Object									
Grants:									
2,825	—	—	2,825	2,815	02	2,825	2,825	2,825	
621	—	—	621	621	02	921	508	508	
115	—	—	115	115	02	115	115	115	
2,000	—	—	2,000	1,845	02	1,700	1,700	1,700	
368	—	—	368	360	02	368	368	368	
224	56	—	280	280	02	224	224	224	
25	—	—	25	25	02	25	25	25	
270	—	-145	125	113	02	300	—	—	
50	—	—	50	50	02	—	—	—	
—	—	—	—	—	02	50	—	—	
—	—	—	—	—	02	50	—	—	
—	—	—	—	—	02	25	—	—	
—	—	—	—	—	02	25	—	—	
—	—	—	—	—	02	25	—	—	
—	—	—	—	—	02	491	867	867	
—	—	—	—	—	02	—	491	491	

GRANTS-IN-AID

Year Ending June 30, 1997						Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
395	—	—	395	395	Lead Poisoning Program	02	335	335	335
350	—	—	350	350	Cleft Palate Programs	02	550	550	550
133	—	—	133	133	Newborn Screening Followup and Treatment for Hemoglobins	02	133	133	133
150	—	—	150	150	SIDS Assistance Act	02	150	150	150
250	—	—	250	250	Services to Victims of Huntingtons Disease	02	250	250	250
551	—	—	551	551	Tuberculosis Services	03	551	551	551
—	—	—	—	—	Cost of Living Adjustment, Public Health Protection	03	153	270	270
—	—	—	—	—	Cost of Living Adjustment, Deferred Cost—Public Health Protection	03	—	153	153
609	—	—	609	609	AIDS Communicable Disease Control	03	359	359	359
266	—	—	266	266	Worker and Community Right to Know	03	266	266	266
190	—	—	190	174	Chelsea House Outpatient Services	04	150	—	—
450	—	—	450	450	National Council on Alcohol and Drug Dependency	04	450	—	—
2,070	—	—	2,070	2,070	Campus Grant	04	—	—	—
25	—	—	25	25	Resolve Drug Treatment – Aftercare Program	04	—	—	—
—	—	—	—	—	Substance Abuse Treatment for DYFS/WorkFirst Mothers—Pilot Project	04	1,250	1,250	1,250
—	—	—	—	—	Drugs are Ugly and Uncool Campaign	04	200	200	200
—	—	—	—	—	Cost of Living Adjustment, Health Care Service Providers	04	—(a)	—	—
—	—	—	—	—	Trenton Detox Center—Drug Rehab & Intensive Aftercare/ Transition Facility	04	350	—	—
13,651	6	50	13,707	13,644	Community Based Substance Abuse Treatment and Prevention – State Share(b)	04	14,621	14,621	14,621
95	—	—	95	91	Vocational Adjustment Centers	04	95	95	95
—	—	—	—	—	Cost of Living Adjustment, Addiction Services	04	597	1,192	1,192
—	—	—	—	—	Cost of Living Adjustment, Deferred Cost—Addiction Services	04	—	797	797
600	1	—	601	550	Compulsive Gambling	04	600	600	600
620	—	—	620	620	Mutual Agreement Parolee Rehabilitation Project for Substance Abusers	04	620	620	620
1,810	—	—	1,810	1,810	In-State Juvenile Residential Treatment Services	04	1,810	1,810	1,810
—	—	—	—	—	New Hope Discovery Foundation/Relocation	04	2,000	—	—
900	—	—	900	900	Ryan White – Newark EMA	12	—	—	—
15	—	—	15	15	AIDS Hospice Center	12	—	—	—
—	—	—	—	—	Cost of Living Adjustment, AIDS Services	12	483	853	853
—	—	—	—	—	Cost of Living Adjustment, Deferred Cost—AIDS Services	12	—	483	483
11,513	—	—	11,513	11,513	AIDS Grants	12	11,513	11,863	11,863
41,141	63	–95	41,109	40,790	Total Grants		44,630	44,524	44,524

Notes: (a) Appropriation of \$2,500,000 distributed to applicable program classes.

(b) This account provides the necessary State maintenance of effort requirement to match the federal Substance Abuse Block grant.

LANGUAGE RECOMMENDATIONS

There is appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund \$570,000 to fund the Fetal Alcohol Syndrome Program.

An amount not to exceed \$1,830,000 is appropriated to the Department of Health and Senior Services from monies deposited in the Health Care Subsidy Fund established pursuant to section 8 of P.L. 1992, c.160 (C.26:2H-18.58) to fund the Infant Mortality Reduction Program.

The unexpended balance as of June 30, 1998 in the Pharmaceutical Services For Adults with Cystic Fibrosis account is appropriated.

The unexpended balance of appropriations, as of June 30, 1998, made to the Department of Health and Senior Services by section 20 of P.L. 1989, c. 51 for State licensed or approved drug abuse prevention and treatment programs is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

An amount, not to exceed \$600,000, collected by the Casino Control Commission is payable to the General Fund pursuant to section 145 of P.L. 1977, c.110 (C.5:12-145). The unexpended balance as of June 30, 1998 in the Compulsive Gambling account is appropriated to the Department of Health and Senior Services to provide funds for compulsive gambling grants.

There is appropriated from the Alcohol Education, Rehabilitation and Enforcement Trust Fund \$420,000 to fund the Local Alcoholism Authorities – Expansion account.

Notwithstanding the provisions of P.L. 1983, c.531 (C.26:B-32 et al.) or any other law to the contrary, the unexpended balance in the Alcohol, Education, Rehabilitation and Enforcement Fund as of June 30, 1998 is appropriated and shall be distributed to counties for the treatment of alcohol and drug abusers and for education purposes.

Notwithstanding the provisions of any law to the contrary, there is transferred to the Department of Health and Senior Services from the Drug Enforcement and Demand Reduction Fund \$1,000,000 for drug abuse services for individuals with HIV.

Notwithstanding any law to the contrary, of the amount hereinabove for Community Based Substance Abuse Treatment and Prevention–State Share, \$955,000 is appropriated from the Drug Enforcement and Demand Reduction Fund.

46. DEPARTMENT OF HEALTH AND SENIOR SERVICES

20. PHYSICAL AND MENTAL HEALTH

22. HEALTH PLANNING AND EVALUATION

A complete description of the program classification and the associated evaluation data may be found in the program budget presentation of the Department of Health and Senior Services in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
425	—	—	425	425				
—	58,000	—	58,000	58,000	06	446	483	483
—	—	—	—	—	07	76,300	82,100	82,100
425	58,000	—	58,425	58,425		76,746	82,583	82,583
Total Appropriation								
Distribution by Object								
Grants:								
—	—	—	—	—				
—	—	—	—	—	06	21	37	37
—	—	—	—	—				
425	—	—	425	425	06	—	21	21
—	35,500	—	35,500	35,500	06	425	425	425
—	—	—	—	—	07	20,500		
						32,900 ^S	64,100	64,100

GRANTS-IN-AID

Year Ending June 30, 1997					Prog. Class.	Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
—	22,500	—	22,500	22,500	07	12,500 10,000 ^S	18,000	18,000
—	—	—	—	—	07	200	—	—
—	—	—	—	—	07	200	—	—
425	58,000	—	58,425	58,425		76,746	82,583	82,583
<i>Total Grants</i>								

LANGUAGE RECOMMENDATIONS

There are appropriated from the New Jersey Emergency Medical Service Helicopter Response Program Fund established pursuant to section 2 of P.L.1992 c.87 (C.26:2K-36.1) such sums as are necessary to pay the reasonable and necessary expenses of the operation of the New Jersey Emergency Medical Service Helicopter Response Program created pursuant to P.L. 1986, c. 106 (C. 26:2K-35 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove for Charity Care Hospital Payments, there may be appropriated such sums as are determined to be necessary for payments to hospitals on account of the provision of uncompensated health care services, subject to the enactment of enabling legislation. Such sums may include proceeds of any settlement as may be received by the State as a result of State of New Jersey v. R.J. Reynolds Tobacco Company, et al.

Notwithstanding any law to the contrary, no funds appropriated for the New Jersey Access program may be expended for individuals who were not enrolled in the program on July 1, 1998, or for individuals who are eligible for New Jersey KidCare or Title XIX medical coverage.

In addition to the amount hereinabove for the New Jersey Access program, such additional sums as may be required are appropriated from the General Fund to cover health insurance costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

46. DEPARTMENT OF HEALTH AND SENIOR SERVICES

20. PHYSICAL AND MENTAL HEALTH

26. SENIOR SERVICES

A complete description of the program classification and the associated evaluation data may be found in the program budget presentation of the

Department of Health and Senior Services in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
548,639	—	13,413	562,052	561,052	Medical Services for the Aged	22	577,065	546,553	546,553
38,173	—	—	38,173	35,805	Pharmaceutical Assistance to the Aged and Disabled	24	35,162	25,909	25,909
8,622	—	300	8,922	8,922	Programs for the Aged	55	10,331	10,132	10,132
595,434	—	13,713	609,147	605,779	Total Appropriation		622,558	582,594	582,594
Distribution by Object									
Grants:									
—	—	1,200	1,200	1,200	Community Care Alternatives(a)	22	23,244	—	—
539,639	—	-1,243	538,396	537,396	Payments for Medical Assistance Recipients – Nursing Homes(b)	22	530,294	521,353	521,353
—	—	13,456	13,456	13,456	Medical Day Care Services	22	12,127	16,200	16,200
9,000	—	—	9,000	9,000	Medicaid High Occupancy – Nursing Homes	22	9,000	9,000	9,000
—	—	—	—	—	Home Care Expansion(c)	22	2,400	—	—
38,173	—	—	38,173	35,805	Pharmaceutical Assistance to the Aged – Claims	24	35,162	25,909	25,909
7,267	—	300	7,567	7,567	Purchase of Social Services	55	7,267	7,267	7,267

Year Ending June 30, 1997						Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	Cost-of-Living Adjustment, Health Care Service Providers	55	555	555	555
—	—	—	—	—	Cost-of-Living Adjustment, Deferred Cost, Health Care Service Providers	55	—	995	995
615	—	—	615	615	Alzheimer's Disease Program	55	615	615	615
740	—	—	740	740	Adult Protective Services	55	700	700	700
—	—	—	—	—	Respite Care for the Elderly ^(d)	55	1,194	—	—
595,434	—	13,713	609,147	605,779	Total Grants		622,558	582,594	582,594

- Notes: (a) This appropriation line item reflects the Community Care Program for the Elderly and Disabled (CCPED) in Grants-In-Aid and in the Casino Revenue Fund combines CCPED with Long-term Care Alternatives. The FY1998 CCPED appropriation of \$15,890,000 has been moved from the Casino Revenue Fund to the General Fund due to insufficient resources of the Casino Revenue Fund.
- (b) Funding for Medicaid Expansion-SOBRA is reflected in the Payments for Medical Assistance Recipients-Nursing Homes account.
- (c) The FY1998 appropriation of \$2,400,000 is moved from the Casino Revenue Fund to the General Fund due to insufficient resources of the Casino Revenue Fund.
- (d) \$1,194,000 of the FY1998 appropriation is moved from the Casino Revenue Fund to the General Fund due to insufficient resources of the Casino Revenue Fund.

LANGUAGE RECOMMENDATIONS

The amounts hereinabove appropriated for Payments for Medical Assistance Recipients-Nursing Homes are available for the payment of obligations applicable to prior fiscal years.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services in the Department of Human Services and the Medical Services for the Aged program classification in the Division of Senior Services in the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. This provision shall apply to all payments made after June 30, 1990.

All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the fiscal year ending June 30, 1999 are appropriated for payments to providers in the same program class from which the recovery originated.

Notwithstanding any other law to the contrary, a sufficient portion of receipts generated or savings realized in Medical Services for the Aged Grants-in-Aid accounts from initiatives included in the fiscal year 1999 Budget may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

The Division of Medical Assistance and Health Services and Department of Health and Senior Services, subject to federal approval, shall implement policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current Medicaid rules to avoid payment for that care. The Division and Department of Health and Senior Services shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources which are not protected for the needs of the community spouse be used solely for the purchase of long-term care services.

Funding for community care alternative initiatives is made available from the Payments for Medical Assistance Recipients-Nursing Homes account, subject to both federal waiver approval and approval of the Director of the Division of Budget and Accounting.

Such sums as may be necessary are appropriated from enhanced audit recoveries obtained by the Department of Health and Senior Services to fund the costs of enhanced audit recovery efforts of the Department within the Medical Services for the Aged program classification subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law to the contrary, no funds appropriated for Medicaid nursing facility reimbursement shall be expended for administrator or assistant administrator costs or non-food general costs in excess of 100% of the median for those cost centers, subject to the notice provisions of 42 CFR 447.205.

Notwithstanding any other law to the contrary, effective July 1, 1996, reimbursement for nursing facility services shall be 90% of the per diem rate when a Medicaid beneficiary is hospitalized. As in the past, these payments shall be limited to be the first ten days of the hospitalization. Medicaid reimbursement for nursing facility services shall be discontinued beyond the tenth day of the hospitalization.

GRANTS-IN-AID

The funds appropriated here and above for Payments for Medical Assistance Recipients – High Medicaid Occupancy Nursing Homes shall be distributed for patient services among those nursing homes where Medicaid patient day occupancy level is at or above 75%. Each such facility shall receive its distribution through a prospective per diem rate adjustment according to the following formula: $E = A \text{ Medicaid days} / T \text{ Medicaid days} \times F$; where E is the entitlement for a specific nursing home resulting from this allocation; A Medicaid days is an individual nursing home's reported Medicaid days on June 30, 1998; T Medicaid days is the total reported Medicaid days for all affected nursing homes; and F is the total amount of State and federal funds to be distributed. No nursing home shall receive a total allocation greater than the amount lost, due to adjustments in Medicaid reimbursement methodology, which became effective April 1, 1995. Any balances remaining undistributed from the abovementioned amount, shall be deposited in a reserve account in the General Fund.

The amounts hereinabove appropriated for payments for "Pharmaceutical Assistance to the Aged and Disabled" program, P.L.1975, c.194 (C.30:4D-20 et seq.), are available for the payment of obligations applicable to prior fiscal years.

Benefits provided under the "Pharmaceutical Assistance to the Aged and Disabled" (PAAD) program, P.L.1975, c.194 (C.30:4D-20 et seq.) shall be the last resource benefits, notwithstanding any provisions contained in contracts, wills, agreements or other instruments. Any provision in a contract of insurance, will, trust agreement or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for or receipt of PAAD benefits shall be void, and no PAAD payments shall be made as a result of any such provision.

Notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D-22) to the contrary, the copayment in the "Pharmaceutical Assistance to the Aged and Disabled" program shall be \$5.00.

Notwithstanding the provisions of any law to the contrary, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the Pharmaceutical Assistance to the Aged and Disabled program shall continue throughout fiscal year 1999. All revenues from such rebates during the fiscal year ending June 30, 1999, are appropriated for the Pharmaceutical Assistance to the Aged and Disabled program.

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1997, each prescription order dispensed in the Pharmaceutical Assistance to the Aged and Disabled program for Maximum Allowable Cost (MAC) drugs shall state "Brand Medically Necessary" in the prescriber's own handwriting if the prescriber determines that it is necessary to override generic substitution of drugs, and each prescription order shall follow the requirements of P.L.1977, c.240 (C.24:6E-1 et seq.). The list of drugs substituted shall conform to the Drug Utilization Review Council approved list of substitutable drugs and all other requirements pertaining to drug substitution and federal upper limits for MAC drugs as administered by the State Medicaid Program.

Notwithstanding the provisions of any law to the contrary, no funds appropriated to the Pharmaceutical Assistance to the Aged (PAA) program pursuant to the Act shall be expended unless participating pharmaceutical manufacturing companies execute contracts with the Department of Health and Senior Services through the Department of Human Services providing for the payment of rebates to the State.

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1996 consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification shall be expended except under the following conditions: legend and non-legend drugs dispensed by a retail pharmacy shall be limited to a 34 day or 100 unit dose supply, whichever is greater.

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1997 consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated in the Pharmaceutical Assistance to the Aged program classification shall be expended except under the following conditions: (a) reimbursement for prescription drugs shall be based on the Average Wholesale Price less a 10% discount, (b) prescription drugs dispensed by a retail pharmacy shall be limited to a 34 day or 100 unit dose supply, whichever is greater, and (c) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 in effect on June 30, 1998 shall remain in effect through fiscal year 1999, including the current increments for patient consultation, impact allowances, and allowances for 24-hour emergency services.

637,000	58,063	13,618	708,681	704,994	Total Appropriation, Department of Health and Senior Services	743,934	709,701	709,701
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54. DEPARTMENT OF HUMAN SERVICES
20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH SERVICES

A complete description of the program classification and the associated evaluation data may be found in the program budget presentations of the Division of Mental Health Services and the University of Medicine and

Dentistry of New Jersey in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
<u>159,540</u>	<u>2,615</u>	<u>9,534</u>	<u>171,689</u>	<u>169,229</u>	08	<u>161,159</u>	<u>201,997</u>	<u>201,997</u>
159,540	2,615	9,534	171,689	169,229		161,159	201,997	201,997
Distribution by Object								
Grants:								
—	—	—	—	—	08	— ^(a)	—	—
—	—	—	—	—	08	50	—	—
—	—	—	—	—	08	— ^(b)	—	—
141,350	2,615	9,534	153,499	151,039	08	142,919 ^(c)	180,464	180,464
6,205	—	—	6,205	6,205	08	6,205	6,205	6,205
11,985	—	—	11,985	11,985	08	11,985	11,860	11,860
—	—	—	—	—	08	—	1,794	1,794
—	—	—	—	—	08	— ^(d)	1,674	1,674
159,540	2,615	9,534	171,689	169,229		161,159	201,997	201,997

Notes: (a) Appropriation of \$550,000 distributed to the Community Care account.

(b) Appropriation of \$16,194,000 distributed to the Community Care account.

(c) An increase of \$37,870,000 from fiscal year 1998 to 1999 results from the closure of Marlboro Psychiatric Hospital.

(d) Appropriation of \$1,794,000 distributed to the Community Care account.

LANGUAGE RECOMMENDATIONS

With the exception of disproportionate share hospital revenues that may be received, federal and other funds received for the operation of community mental health centers at the New Jersey Medical School and the Robert Wood Johnson Medical School shall be available to the University of Medicine and Dentistry of New Jersey for the operation of the centers.

The amount appropriated hereinabove for the Community Mental Health Centers and the amount appropriated to the Department of State for the University of Medicine and Dentistry of New Jersey, are first charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid Uncompensated Care.

GRANTS-IN-AID

54. DEPARTMENT OF HUMAN SERVICES 20. PHYSICAL AND MENTAL HEALTH 24. SPECIAL HEALTH SERVICES 7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

A complete description of the program classification and related evaluation data may be found in the program budget presentation of the Department of Human Services in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
<u>1,287,984</u>	<u>95,512</u>	<u>11,755</u>	<u>1,395,251</u>	<u>1,359,394</u>	Distribution by Program			
1,287,984	95,512	11,755	1,395,251	1,359,394	General Medical Services	22	1,282,674	1,286,744
					Total Appropriation^(a)		1,282,674	1,286,744
					Distribution by Object			
					Grants:			
18,610								
11,933 ^S	—	7,310	37,853	32,078	Payments for Medical Assistance Recipients – Personal Care ^(b)	22	76,433	88,757
313,520	—	–31,777	281,743	281,743	Managed Care Initiative ^(c)	22	350,288	307,582
5,390	—	1,290	6,680	5,661	Payments for Medical Assistance Recipients – Waiver Initiatives ^(b)	22	13,488	16,641
5,213	—	–1,527	3,686	3,686	Payments for Medical Assistance Recipients – Other Treatment Facilities	22	5,995	5,283
215,980	—	–10,648	205,332	205,332	Payments for Medical Assistance Recipients – Inpatient Hospital ^(c)	22	232,696	212,084
129,405	78,344 ^R	7,333	215,082	215,082	Payments for Medical Assistance Recipients – Prescription Drugs	22	174,780	190,584
80,275								
53,000 ^S	—	49,872	183,147	163,496	Payments for Medical Assistance Recipients – Outpatient Hospital ^(c)	22	137,539	187,520
21,719								
15,067 ^S	—	9,000	45,786	36,376	Payments for Medical Assistance Recipients – Physician	22	43,025	25,458
40,827	—	–13,692	27,135	27,135	Payments for Medical Assistance Recipients – Home Health	22	40,784	41,306
31,206	—	20,285	51,491	51,491	Payments for Medical Assistance Recipients – Medicare Premiums	22	57,587	60,924
14,744	—	–5,670	9,074	9,074	Payments for Medical Assistance Recipients – Dental	22	12,634	9,656
15,168	—	–5,945	9,223	9,223	Payments for Medical Assistance Recipients – Psychiatric Hospital	22	11,272	9,701
10,769	—	5,246	16,015	16,015	Payments for Medical Assistance Recipients – Medical Supplies	22	13,046	16,653
60,102	—	–18,727	41,375	41,375	Payments for Medical Assistance Recipients – Clinic	22	47,518	63,993
19,962	—	10,202	30,164	30,162	Payments for Medical Assistance Recipients – Transportation	22	38,357	32,833
22,254	17,168 ^R	–16,285	23,137	23,137	Payments for Medical Assistance Recipients – Other Services	22	18,752	12,039
5,600	—	–1,548	4,052	4,052	Unit Dose Contract Services	22	6,240	3,490
2,240	—	–690	1,550	1,550	Consulting Pharmacy Services	22	2,240	2,240

Year Ending June 30, 1997						Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
36,670	—	9,659	46,329	46,329	Maternal & Child Health Expansion	22	—	—	—
4,070	—	—	4,070	4,070	Medicaid Expansion to Age 19 and 100% of Poverty	22	—	—	—
<u>154,260</u>	<u>—</u>	<u>-1,933</u>	<u>152,327</u>	<u>152,327</u>	Medicaid Expansion-SOBRA	22	<u>—</u>	<u>—</u>	<u>—</u>
1,287,984	95,512	11,755	1,395,251	1,359,394	Total Grants		1,282,674	1,286,744	1,286,744

- Notes: (a) Federally reimbursed medical and health expenditures on behalf of aged, blind, or disabled persons, and pregnant women and certain classes of children in circumstances of low income, formerly displayed separately, have been folded in to the appropriate categories of service so as to report the full level of Medicaid appropriations by provider type for fiscal years 1998 and 1999.
- (b) Additional expenditures of \$27,704,000 for Waivered Services for eligible aged or disabled persons were supported by the Casino Revenue Fund in fiscal year 1997.
- (c) State share expenditures on behalf of Pregnant Women and Infants between 133% and 185% of the federal poverty standard have historically been funded from the Health Care Subsidy Fund. As a result, State General Fund appropriations for fiscal year 1998 were augmented by \$7,000,000 in Managed Care, \$9,000,000 in Inpatient Hospital, and \$4,330,430 in Outpatient Hospital. General Fund appropriations in fiscal year 1999 are augmented by \$10,000,000 in Managed Care, \$8,000,000 in Inpatient Hospital, and \$3,546,895 in Outpatient Hospital.

LANGUAGE RECOMMENDATIONS

The amounts hereinabove appropriated for Payments for Medical Assistance Recipients are available for the payment of obligations applicable to prior fiscal years.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services in the Department of Human Services and the Medical Services for the Aged program classification in the Division of Senior Services in the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

For the purposes of account balance maintenance, all object accounts in the General Medical Services program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification.

The State appropriation is based on a federal financial participation rate of 48.70%; provided however, that if the federal financial participation rate exceeds this percentage, there will be placed in reserve a portion of the State appropriation equal to the amount of additional federal funds, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.), the Medical Assistance for the Aged program is eliminated; provided however, that necessary medical services shall be available to those enrolled in the program as of June 30, 1982, until such time that those persons no longer require medical care or are eligible for alternative programs.

All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the fiscal year ending June 30, 1999 are appropriated for payments to providers in the same program class from which the recovery originated.

The amount appropriated hereinabove for the Division of Medical Assistance and Health Services first is to be charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care.

Notwithstanding any other law to the contrary, a sufficient portion of receipts generated or savings realized in Medical Assistance Grants-in-Aid accounts from initiatives may be transferred to the Health Services Administration and Management accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law to the contrary and subject to federal approval, the Commissioner of Human Services is authorized to develop and introduce Optional Service Plan Innovations to enhance client choice for users of Medicaid optional services, while containing expenditures.

Notwithstanding the provisions of any other law or regulation to the contrary, and in order to more prudently purchase, the Commissioner of Human Services is authorized to competitively bid managed care contracts, which provide for the medical care of those eligible for the Medical Assistance program, in such manner as the Commissioner, in consultation with the State Treasurer, determines to be in the best interest of the State.

Additional federal Title XIX revenue generated from the claiming of family planning services payments on behalf of individuals enrolled in the Medicaid managed care program is appropriated subject to the approval of the Director of the Division of Budget and Accounting.

The Division of Medical Assistance and Health Services, subject to federal approval, shall implement policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current Medicaid rules to avoid payment for that care. The division shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources which are not protected for the needs of the community spouse be used solely for the purchase of long-term care services.

GRANTS-IN-AID

Such sums as may be necessary are appropriated from the General Fund for the payment of any provider assessments to Intermediate Care Facilities/Mental Retardation facilities, subject to the approval of the Director of the Division of Budget and Accounting of a plan as shall be submitted by the Commissioner of Human Services.

The Division of Medical Assistance and Health Services is empowered to competitively bid and contract for performance of federally mandated inpatient hospital utilization reviews, and that the funds necessary for the contracted utilization review of these hospital services is made available from the Payments for Medical Assistance Recipients—Inpatient Hospital account subject to the approval of the Director of the Division of Budget and Accounting.

Rebates from pharmaceutical manufacturing companies during the fiscal year ending June 30, 1999 for prescription expenditures made to providers on behalf of Medicaid clients are appropriated for the Payments for Medical Assistance Recipients—Prescription Drugs account.

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1998, or at the earliest date thereafter consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated in the Payments for Medical Assistance Recipients—Prescription Drugs account shall be expended except under the following conditions: (a) reimbursement for the cost of legend and non-legend drugs shall not exceed their Average Wholesale Price (AWP) less a 10% volume discount; (b) prescription quantities of legend and non-legend drugs dispensed by a retail pharmacy shall be limited to a 34-day supply or 100 dosage units, whichever is greater; and (c) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 in effect on June 30, 1998 shall remain in effect through fiscal year 1999, including the current increments for patient consultation, impact allowances, and allowances for 24 hour emergency services.

Notwithstanding any law to the contrary, prescription drug benefits provided to eligible beneficiaries in the General Medical Services program shall be subject to computer-based Point-of-Sale review.

Additional federal Title XIX revenue generated from the claiming of prescription drug payments through the Pharmaceutical Assistance to the Aged and Disabled program on behalf of individuals enrolled in Medicaid is appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Such sums as may be necessary are appropriated from enhanced audit recoveries obtained by the Division of Medical Assistance and Health Services to fund the costs of enhanced audit recovery efforts of the division within the General Medical Services program classification subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law to the contrary and subject to the notice provisions of 42 CFR 447.205, Personal Care Assistant services shall be limited to no more than 25 hours per week. Additional hours, up to 40 per week, shall be authorized by the Division of Medical Assistance and Health Services prior to the provision of services not provided by clinics under contract with the Division of Mental Health Services. The hourly weekend rate shall not exceed \$16.

Notwithstanding any law to the contrary, the Commissioner of Human Services shall have the authority to convert individuals enrolled in a State-funded program who are also eligible for a federally matchable program, to the federally matchable program without the need for regulations.

The amounts hereinabove appropriated for Payments for Medical Assistance Recipients are available for the payments of the residual claims from the Garden State Health Plan.

Notwithstanding any law to the contrary, such sums are appropriated as are necessary for the development and implementation of a Medicaid Disease State Management demonstration project, based on a plan approved in advance by the Director of the Division of Budget and Accounting.

Premiums received from families enrolled in the NJ KidCare program are appropriated for NJ KidCare payments.

54. DEPARTMENT OF HUMAN SERVICES 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS 7601. COMMUNITY PROGRAMS

A complete description of the program classifications and the associated evaluation data may be found in the Direct State Services section of the budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
212,784	33,912	-1,068	245,628	240,379	Purchased Residential Care	01	228,384	283,244
23,553	850	1,005	25,408	24,303	Social Supervision and Consultation	02	23,853	25,041

GRANTS-IN-AID

Year Ending June 30, 1997						Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
81,053	168	—	81,221	80,559	Adult Activities	03	83,785	92,908	92,908
317,390	34,930	-63	352,257	345,241	Total State, Federal, and All Other Funds Appropriation		336,022	401,193	401,193
LESS:									
Casino Revenue Fund – Grants-in-Aid									
(14,905)	(—)	(—)	(14,905)	(14,905)	Purchased Residential Care	01	(14,905)	(14,905)	(14,905)
(2,208)	(—)	(—)	(2,208)	(2,208)	Social Supervision and Consultation	02	(2,208)	(2,208)	(2,208)
(7,374)	(—)	(—)	(7,374)	(7,374)	Adult Activities	03	(7,374)	(7,374)	(7,374)
(24,487)	(—)	(—)	(24,487)	(24,487)	Total Casino Revenue Fund – Grants-in-Aid		(24,487)	(24,487)	(24,487)
Federal Funds									
(86,979)	(3,002)	(—)	(89,981)	(87,591)	Purchased Residential Care	01	(95,464)	(121,770)	(121,770)
(3,676)	(400)	(—)	(4,076)	(3,342)	Social Supervision and Consultation	02	(3,554)	(3,097)	(3,097)
(53,534)	21	(—)	(53,513)	(52,880)	Adult Activities	03	(55,326)	(55,326)	(55,326)
(144,189)	(3,381)	(—)	(147,570)	(143,813)	Total Federal Funds		(154,344)	(180,193)	(180,193)
All Other Funds									
(—)	(5,598)	(—)	(5,598)	(5,598)	Purchased Residential Care	01	(5,660)	(5,697)	(5,697)
(—)	(5,598)	(—)	(5,598)	(5,598)	Total All Other Funds		(5,660)	(5,697)	(5,697)
148,714	25,951	-63	174,602	171,343	Total Appropriation		151,531	190,816	190,816
Distribution by Object									
Grants:									
5,100	4,535	—	9,635	7,726	Institutional Closure Initiative	01	1,100	—	—
714	—	—	714	714	Dental Program for Non-Institutionalized Developmentally Disabled and Handicapped Children	01	814	714	714
44,881	—	-13,587	31,294	31,294	Private Institutional Care	01	34,245	34,031	34,031
7,811	11,164 ^R	—	18,975	18,975	Skill Development Homes	01	8,243	8,243	8,243
150,812	3,367	—	—	—	Group Homes	01	164,601	182,025	182,025
1,802 ^S	14,846 ^R	12,519	183,346	180,006	The Training School at Vineland	01	300	—	—
—	—	—	—	—	Family Care	01	1,681	1,681	1,681
1,664	—	—	1,664	1,664	Community Services Waiting List Reduction Initiatives – FY 1997	01	13,900	18,800	18,800
—	—	—	—	—	Community Services Waiting List Reduction Initiative – FY 1998	01	3,500	19,000	19,000
—	—	—	—	—	Community Services Waiting List Reduction Initiative – FY 1999 – Federal Funds	01	—	18,750	18,750
—	—	—	—	—	Essex ARC – Expanded Respite Services for Autistic Children	02	75	75	75
1,185	—	—	1,185	649	Developmental Disabilities Council	02	1,183	1,170	1,170
18,603	850	1,005	20,458	20,087	Home Assistance	02	18,834	19,568	19,568
200	—	—	200	200	Community Options Inc	02	200	—	—
3,136	—	—	3,136	2,938	Social Services	02	3,130	3,797	3,797
429	—	—	429	429	Case Management	02	431	431	431
—	—	—	—	—	LARC School, Inc. – Special Needs Adult Program	03	160	160	160
—	—	—	—	—	The ARC of Union County, Adult Training Center	03	100	—	—
79,653	-21	—	81,221	80,559	Purchase of Adult Activity Services	03	83,525	86,131	86,131
1,400 ^S	189 ^R	—	—	—					

GRANTS-IN-AID

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	Cost of Living Adjustment, Deferred Cost – Community Programs	03	—	3,423	3,423
—	—	—	—	—	Cost of Living Adjustment – Community Programs	03	— ^(a)	3,194	3,194
317,390	34,930	–63	352,257	345,241	Total Grants		336,022	401,193	401,193
LESS:									
(24,487)	(—)	(—)	(24,487)	(24,487)	Casino Revenue Fund – Grants– in-Aid		(24,487)	(24,487)	(24,487)
(144,189)	(3,381)	(—)	(147,570)	(143,813)	Federal Funds		(154,344)	(180,193)	(180,193)
(—)	(5,598)	(—)	(5,598)	(5,598)	All Other Funds		(5,660)	(5,697)	(5,697)

Notes: (a) Appropriation of \$3,423,000 distributed to applicable grant accounts.

LANGUAGE RECOMMENDATIONS

A portion of the total amount appropriated in the Community Services Waiting List Initiative – FY 1999 is available for the operational costs of developing community placements, subject to the approval of the Director of the Division of Budget and Accounting of a plan as shall be submitted by the Commissioner of Human Services.

The total amount appropriated in the Community Services Waiting List Reduction Initiatives – FY 1997, FY 1998 and FY 1999 are available for transfer to community and community support programs, subject to the approval of the Director of the Division of Budget and Accounting.

The Division of Developmental Disabilities is authorized to transfer funds from the Dental program for Non-Institutionalized Developmentally Disabled and Handicapped Children account to the Division of Medical Assistance, in proportion to the number of program participants who are Medicaid eligible.

Excess State funds realized by federal involvement through Medicaid in the Dental program for Non-Institutionalized Developmentally Disabled and Handicapped Children are committed for the program's support during the subsequent fiscal year, rather than for expansion.

Group Home recoveries during the fiscal year ending June 30, 1999, not to exceed \$3,500,000, are appropriated for continued operations of Group Homes, and Group Home recoveries not to exceed \$10,000,000 are appropriated for a Community Services Waiting List Reduction Initiative, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances in the account Community Services Waiting List Reduction Initiatives – FY 1997 are appropriated for the same purpose.

Notwithstanding N.J.S.A. 30:1-1 et seq. or any other law or regulation to the contrary, the Director of the Division of Developmental Disabilities is authorized to waive statutory, regulatory, or licensing requirements for the implementation of a self determination pilot program included in the Community Services Waiting List Reduction Initiatives – FY1997 account, subject to the approval of a plan by the Director of the Division of Developmental Disabilities, which will allow an individual to be removed from the waiting list.

Skill development homes recoveries during the fiscal year ending June 30, 1999, not to exceed \$12,500,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Amounts required to return persons with mental retardation or developmental disabilities presently residing in out-of-State institutions to group homes within the State may be transferred from the Private Institutional Care account to the Group Homes account, subject to the approval of the Director of the Division of Budget and Accounting.

Amounts that become available as a result of the return of persons from private institutional care placements, including in-State and out-of-State placements, shall be available for transfer to community and community support programs, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 1998, in the Home Assistance account is appropriated for the same purpose.

Notwithstanding any law to the contrary, the State Treasurer, in consultation with the Commissioner of Human Services, may transfer pursuant to the terms and conditions the State Treasurer deems to be in the best interest of the State, the operation, care, custody, maintenance and control of State-owned buses utilized for transportation of clients of the Adult Activity Centers funded from appropriations in the Adult Activities program classification within the Division of Developmental Disabilities to any party under contract with the Department of Human Services to operate an Adult Activity Center. That transfer shall be for a time to run concurrent with the contract for the operation of the Adult Activity Center. That transfer as a non-cash award, and in conjunction with a cash appropriation shall complete the terms of any contract with the Department of Human Services for the operation of the Adult Activity Center. Upon termination of any contract for the operation of an Adult Activity Center, the operation, care, custody, maintenance and control of the State-owned buses shall revert to the State. The State Treasurer shall execute any agreements necessary to effectuate the purpose of this provision.

Such sums as may be necessary are appropriated from the General Fund for the payment of any provider assessments to Intermediate Care Facilities/Mental Retardation facilities, subject to the approval of the Director of the Division of Budget and Accounting of a plan as shall be submitted by the Commissioner of Human Services.

54. DEPARTMENT OF HUMAN SERVICES
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

A complete description of the program classifications and the associated evaluation data may be found in the program budget presentation of the Department of Human Services in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
1,635	—	—	1,635	1,634	Habilitation and Rehabilitation	11	1,706	1,783
2,238	—	—	2,238	2,237	Instruction, Community Programs and Prevention	12	2,984	2,334
3,873	—	—	3,873	3,871	Total Appropriation		4,690	4,117
Distribution by Object								
Grants:								
1,635	—	—	1,635	1,634	Services to Rehabilitation Clients	11	1,706	1,706
—	—	—	—	—	Cost of Living Adjustment – Habilitation and Rehabilitation	11	—(a)	37
—	—	—	—	—	Deferred Cost of Living Adjustment – Habilitation and Rehabilitation	11	—	40
50	—	—	50	50	Camp Marcella	12	300	50
142	—	—	142	142	Psychological Counseling Services	12	148	148
—	—	—	—	—	Technology for Blind & Visually Impaired–Talking Machine & Large Print Equipment	12	400	—
47	—	—	47	47	Recording for the Blind, Inc	12	50	50
1,999	—	—	1,999	1,998	Educational Services for Children	12	2,086	2,086
3,873	—	—	3,873	3,871	Total Grants		4,690	4,117

Notes: (a) Appropriation of \$40,000 distributed to applicable operating accounts.

54. DEPARTMENT OF HUMAN SERVICES
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF FAMILY DEVELOPMENT

A complete description of the program classification and related evaluation data may be found in the program budget presentation of the Department of Human Services in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
215,150	4,388	31,470	251,008	213,591	Income Maintenance Management	15	257,864	359,637
215,150	4,388	31,470	251,008	213,591	Total State, Federal, and All Other Funds Appropriation		257,864	359,637

GRANTS-IN-AID

Year Ending June 30, 1997						Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended	
LESS:									
Federal Funds									
(105,534)	(4,345)	(31,627)	(141,506)	(104,429)	Income Maintenance Management	15	(112,993)	(192,875)	(192,875)
(105,534)	(4,345)	(31,627)	(141,506)	(104,429)	Total Federal Funds		(112,993)	(192,875)	(192,875)
All Other Funds									
(—)	(43)	(—)	(43)	(—)	Income Maintenance Management	15	(—)	(—)	(—)
(—)	(43)	(—)	(43)	(—)	Total All Other Funds		(—)	(—)	(—)
109,616	—	-157	109,459	109,162	Total Appropriation		144,871	166,762	166,762
Distribution by Object									
Grants:									
1,460	275	211	1,946	1,488	Restricted Grants	15	1,060	1,060	1,060
8,168	—	1,188	9,356	9,183	Work First New Jersey – Training Related Expenses	15	17,731	20,049	20,049
52,042	-30	-1,345	50,667	46,967	Work First New Jersey – Work Activities	15	60,596	86,552	86,552
—	—	1,431	1,431	286	Work First New Jersey – Community Housing For Teens	15	400	400	400
—	—	—	—	—	Work First New Jersey – Breaking the Cycle Pilots	15	7,850	11,300	11,300
135,046									
10,064 ^S	4,143	29,985	179,238	147,589	Work First New Jersey – Child Care	15	151,663	201,777	201,777
160	—	—	160	151	Minority Male Initiative	15	70	100	100
116	—	—	116	116	Community Law Health Project	15	—	—	—
7,778	—	—	7,778	7,773	Social Services for the Homeless	15	7,778	7,778	7,778
—	—	—	—	—	Cost Of Living Adjustment	15	— ^(a)	231	231
—	—	—	—	—	Deferred Cost of Living	15	—	248	248
316	—	—	316	38	Mini Child Care Center Project Grants	15	316	316	316
—	—	—	—	—	Project Self Sufficiency, Sparta	15	150	—	—
—	—	—	—	—	Second Year Medicaid Extension	15	10,000	11,076	11,076
—	—	—	—	—	Substance Abuse Initiatives	15	250	18,750	18,750
215,150	4,388	31,470	251,008	213,591	Total Grants		257,864	359,637	359,637
LESS:									
(105,534)	(4,345)	(31,627)	(141,506)	(104,429)	Federal Funds		(112,993)	(192,875)	(192,875)
(—)	(43)	(—)	(43)	(—)	All Other Funds		(—)	(—)	(—)

Notes: (a) Appropriation of \$248,000 distributed to applicable grant accounts.

LANGUAGE RECOMMENDATIONS

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The Commissioner shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with quarterly reports, due within 60 days after the end of each quarter, containing written statistical and financial information on the Work First New Jersey program and any subsequent welfare reform program the State may undertake.

In addition to the amounts hereinabove for the Work First New Jersey–Work Activity and Work First New Jersey–Training Related Expenses accounts, an amount not to exceed \$8,000,000 is appropriated from the New Jersey Workforce Development Partnership Fund, section 9 of P.L. 1992, c.43 (C.34:15D–9).

Notwithstanding any law to the contrary, of the amount hereinabove for Work First New Jersey–Work Activity and Work First New Jersey–Training Related Expenses, \$25,400,000 is appropriated from the New Jersey Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D–9).

The unexpended balances as of June 30, 1998 in the Income Maintenance Management program classification Grants-in-Aid accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

54. DEPARTMENT OF HUMAN SERVICES
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS
7570. DIVISION OF YOUTH AND FAMILY SERVICES

A complete description of the program classifications and the associated evaluation data may be found in the program budget presentation of the Department of Human Services in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
3,395	1,936	—	5,331	4,728				
					Initial Response/Case Management	16	4,899	5,451
161,804	5,065	2,670	169,539	157,685	Substitute Care	17	154,497	165,040
99,784	7,092	33	106,909	91,481	General Social Services	18	93,941	95,938
1,501	785	—	2,286	1,708	Management and Administrative Services	99	1,506	1,283
266,484	14,878	2,703	284,065	255,602	Total State, Federal, and All Other Funds Appropriation		254,843	267,712
LESS:								
Casino Revenue Fund – Grants-in-Aid								
(3,697)	(—)	(—)	(3,697)	(3,697)	General Social Services	18	(3,697)	(3,734)
(3,697)	(—)	(—)	(3,697)	(3,697)	Total Casino Revenue Fund – Grants-in-Aid		(3,697)	(3,734)
Federal Funds								
(3,395)	(1,936)	(—)	(5,331)	(4,728)	Initial Response/Case Management	16	(3,399)	(3,951)
(54,109)	(136)	(170)	(54,415)	(43,821)	Substitute Care	17	(38,391)	(42,276)
(32,251)	(7,092)	(33)	(39,376)	(23,999)	General Social Services	18	(24,138)	(23,708)
(1,025)	(785)	(—)	(1,810)	(1,232)	Management and Administrative Services	99	(1,025)	(802)
(90,780)	(9,949)	(203)	(100,932)	(73,780)	Total Federal Funds		(66,953)	(70,737)
All Other Funds								
(—)	(4,929)	(—)	(4,929)	(3,955)	Substitute Care	17	(2,954)	(3,254)
(—)	(4,929)	(—)	(4,929)	(3,955)	Total All Other Funds		(2,954)	(3,254)
172,007	—	2,500	174,507	174,170	Total Appropriation		181,239	189,987
Distribution by Object								
Grants:								
370								
1,189 ^S	910	—	2,469	2,469	Initial Response/Case Management	16	620	620
1,670								
166 ^S	1,026	—	2,862	2,259	Restricted Grants	16	2,779	3,331
—	—	—	—	—	Certified Drug and Alcohol Counselors Model	16	1,500	1,500
1,271								
550 ^S	136	170	2,127	446	Substitute Care	17	573	573
14,951								
2,622 ^S	—	—	17,573	17,442	Group Homes	17	15,176	18,446
7,141								
6,496 ^S	—	—	13,637	11,302	Treatment Homes	17	10,212	12,151
9,420	—	—	9,420	9,274	Other Residential Placements	17	9,122	9,122
39,888	41							
2,431 ^S	2,107 ^R	2,500	46,967	40,237	Residential Placements	17	39,890	42,032
33,528	1							
7,521 ^S	2,780 ^R	—	43,830	43,249	Foster Care	17	42,330	42,715
31,975	—	—	31,975	31,806	Subsidized Adoption	17	32,576	32,675
—	—	—	—	—	Cost of Living Adjustment – Substitute Care	17	— ^(a)	1,386
—	—	—	—	—	Deferred Cost of Living Adjustment – Substitute Care	17	—	1,502

GRANTS-IN-AID

Year Ending June 30, 1997						Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	Recruitment of Adoptive Parents	17	600	600	600
30 ^S	—	—	30	30	Grandparents Raising Grandchildren	17	—	—	—
3,800	—	—	3,800	3,719	Domestic Violence Program	17	3,838	3,838	3,838
180	—	—	180	180	Domestic Abuse Services, Inc. — Sussex	17	180	—	—
13,708	1,360	420	15,488	9,889	Purchase of Social Services	18	14,247	14,247	14,247
245	—	—	245	241	Public Awareness for Child Abuse Prevention Programs	18	247	247	247
—	—	—	—	—	Cost of Living Adjustment — General Social Services	18	— ^(b)	1,264	1,264
—	—	—	—	—	Deferred Cost of Living Adjustment — General Social Services	18	—	1,338	1,338
7,609	—	—	7,609	7,609	School Based Youth Services Program	18	7,685	7,685	7,685
45,892	—	—	—	—					
3,854 ^S	2,608	-387	51,967	43,908	Family Support Services	18	41,733	40,733	40,733
10,180	—	—	10,180	10,174	Child Abuse Prevention	18	10,182	10,182	10,182
315	—	—	315	315	Morris/Sussex/Sexual Abuse Victims' Program	18	1,765	315	315
25	—	—	25	25	Somerset Home for Temporary Displaced Children	18	—	—	—
25	—	—	25	25	Great Expectations — Somerset	18	—	—	—
—	—	—	—	—	Amanda Easel Project	18	50	—	—
—	—	—	—	—	Freedom House, Glen Gardner	18	100	—	—
3,577	3,124	—	6,701	4,942	Office of Refugee Resettlement — Social Services	18	3,577	3,147	3,147
6,872	—	—	6,872	6,872	County Human Services Advisory Boards—Formula Funding	18	6,973	6,973	6,973
1,151	—	—	1,151	1,151	Children and Families Initiative	18	1,163	1,163	1,163
50	—	—	50	50	Counseling for Families of Young Crime Victims — Pilot Program	18	75	—	—
—	—	—	—	—	Family Friendly Centers	18	—	2,500	2,500
6,281	—	—	6,281	6,280	Personal Assistance Services Program	18	6,144	6,144	6,144
80	126	—	206	59	Management and Administrative Services	99	80	57	57
476	—	—	476	476	Family Day Care Provider Registration Act	99	481	481	481
375	83	—	458	137	Children's Justice Act	99	375	240	240
570	576	—	1,146	1,036	National Center for Child Abuse and Neglect	99	570	505	505
266,484	14,878	2,703	284,065	255,602	Total Grants		254,843	267,712	267,712
LESS:									
(3,697)	(—)	(—)	(3,697)	(3,697)	Casino Revenue Fund — Grants— in-Aid		(3,697)	(3,734)	(3,734)
(90,780)	(9,949)	(203)	(100,932)	(73,780)	Federal Funds		(66,953)	(70,737)	(70,737)
(—)	(4,929)	(—)	(4,929)	(3,955)	All Other Funds		(2,954)	(3,254)	(3,254)

Notes: (a) Appropriation of \$1,502,000 distributed to applicable grant accounts.

(b) Appropriation of \$1,338,000 distributed to applicable grant accounts.

LANGUAGE RECOMMENDATIONS

The sums hereinabove for the Residential/Group Home Placements, Foster Care, Subsidized Adoption, and Family Support Services accounts are available for the payment of obligations applicable to prior fiscal years.

Any change by the Department of Human Services in the rates paid for the foster care and adoption subsidy programs shall first be approved by the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Foster Care and Subsidized Adoption, the Division of Youth and Family Services may expend up to \$225,000 for recruitment of foster and adoptive families; provided however, that a plan for recruitment and training first shall be approved by the Director of the Division of Budget and Accounting.

Receipts in the Marriage License Fee Fund in excess of the amount anticipated are appropriated.

Of the amount hereinabove appropriated for the Domestic Violence Program, \$1,309,000 is payable out of the Marriage License Fee Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

The Department of Human Services shall provide a list of the County Human Services Advisory Boards contracts to the Director of the Division of Budget and Accounting on or before September 30, 1998. The listing shall segregate out the administrative costs of such contracts.

Funds recovered under P.L. 1951, c. 138 (C. 30:4C-1 et seq.) during the fiscal year ending June 30, 1999, are appropriated.

Notwithstanding the provision of any law to the contrary, amounts that become available as a result of the return of persons from in-State and out-of-State residential placements to community programs within the State may be transferred from the Residential Group Home Placements account to the appropriate Substitute Care or General Social Services account, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from counties for persons under the care and supervision of the Division of Youth and Family Services are appropriated for the purpose of providing State aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

54. DEPARTMENT OF HUMAN SERVICES

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

7500. DIVISION OF MANAGEMENT AND BUDGET

A complete description of the program classification and the associated evaluation data may be found in the program budget presentation of the Division of Management and Budget in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
4,316	—	—	4,316	4,287	Research, Policy and Planning	87	4,090	3,602	3,602
4,316	—	—	4,316	4,287	Total Appropriation		4,090	3,602	3,602
Distribution by Object									
Grants:									
612	—	—	612	612	Office for Prevention of Mental Retardation and Developmental Disabilities	87	636	648	648
—	—	—	—	—	Childhood Lead Poisoning – Prevention	87	500	—	—
3,704	—	—	3,704	3,675	New Jersey Youth Corps	87	2,954	2,954	2,954
4,316	—	—	4,316	4,287	Total Grants		4,090	3,602	3,602

LANGUAGE RECOMMENDATIONS

Notwithstanding any law to the contrary, of the amount hereinabove for New Jersey Youth Corps, \$1,850,000 is appropriated from the New Jersey Workforce Development Partnership Fund, section 9 of P.L.1992, C.43 (C34:15D-9).

1,886,050	124,078	23,569	2,033,697	1,991,456	Total Appropriation, Department of Human Services	1,930,254	2,044,025	2,044,025
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GRANTS-IN-AID

62. DEPARTMENT OF LABOR 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 54. MANPOWER AND EMPLOYMENT SERVICES

A complete description of the program classification may be found in Direct State Services section of the Budget.
the program budget presentation of the Department of Labor in the

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
17,656	—	—	17,656	16,661	Vocational Rehabilitation Services	07	18,222	18,634	18,634
17,656	—	—	17,656	16,661	Total Appropriation		18,222	18,634	18,634
Distribution by Object									
Grants:									
3,458	—	—	3,458	3,458	Services to Clients (State Share)	07	3,691	3,891	3,891
450	—	—	450	450	Supported Employment Services	07	450	450	450
11,824	—	700	12,524	11,824	Sheltered Workshop Support	07	12,142	12,142	12,142
1,250	—	-700	550	255	Sheltered Workshop Employment Placement Incentive Program	07	1,250	1,250	1,250
—	—	—	—	—	Cost of Living Adjustment- Sheltered Workshops	07	—(a)	94	94
—	—	—	—	—	Deferred Cost of Living Adjustment- Sheltered Workshops	07	—	118	118
170	—	—	170	170	Services for Deaf Individuals	07	170	170	170
500	—	—	500	500	Independent Living Centers	07	515	515	515
4	—	—	4	4	Training (State Share)	07	4	4	4
17,656	—	—	17,656	16,661	Total Grants		18,222	18,634	18,634

Notes: (a) Appropriation of \$118,000 distributed to applicable grant accounts.

LANGUAGE RECOMMENDATIONS

The sum hereinabove for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

Of the amount hereinabove for the Vocational Rehabilitation Services program classification, an amount not to exceed \$8,715,602 is appropriated from the Unemployment Compensation Auxiliary Fund.

The unexpended balances in the Sheltered Workshop Employment Placement Incentive Program account and the Sheltered Workshop Support account, as of June 30, 1998, are appropriated for Sheltered Workshop Support.

17,656	—	—	17,656	16,661	Total Appropriation, Department of Labor	18,222	18,634	18,634
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66. DEPARTMENT OF LAW AND PUBLIC SAFETY
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT

A complete description of the program classification may be found in Safety in the Direct State Services section of the Budget.
the program budget presentation of the Department of Law and Public

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1997					Prog. Class.	Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
265	---	---	265	265	08	265	265	265
265	---	---	265	265		265	265	265
Distribution by Object								
Grants:								
265	---	---	265	265	08	265	265	265
265	---	---	265	265		265	265	265

66. DEPARTMENT OF LAW AND PUBLIC SAFETY
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
18. JUVENILE SERVICES
1500. DIVISION OF JUVENILE SERVICES

A complete description of the program classification may be found in Safety, Juvenile Services in the Direct State Services section of the
the program budget presentation of the Department of Law and Public budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1997					Prog. Class.	Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
12,717	---	---	12,717	6,917	34	14,168	14,209	14,209
12,717	---	---	12,717	6,917		14,168	14,209	14,209
Distribution by Object								
Grants:								
2,225	---	32	2,257	2,257	34	2,280	2,280	2,280
3,560	---	---	3,560	3,560	34	3,688	3,688	3,688
6,900	---	---	6,900	1,100	34	6,900	6,900	6,900
---	---	---	---	---	34	1,300	1,300	1,300
---	---	---	---	---	34	---	18	18
32	---	-32	---	---	34	---	23	23
12,717	---	---	12,717	6,917		14,168	14,209	14,209

Notes: (a) Appropriation of \$23,000 distributed to applicable operating accounts.

GRANTS-IN-AID

LANGUAGE RECOMMENDATIONS

A portion of the total amount appropriated in the Purchase of Services for Juvenile Offenders account is available for costs of additional State facilities for juvenile offender and other programs to provide services for juvenile offenders, as determined to be appropriate by the Juvenile Justice Commission, subject to the approval of the Director of the Division of Budget and Accounting.

12,982	—	—	12,982	7,182	Total Appropriation, Department of Law and Public Safety	14,433	14,474	14,474
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67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 14. MILITARY SERVICES

A complete description of the program classification may be found in Veterans' Affairs in the Direct State Services section of the budget. the program budget presentation of the Department of Military and

APPROPRIATIONS DATA (thousands of dollars)

Distribution by Program									
25	—	—	25	25	New Jersey National Guard Support Services	40	25	25	25
25	—	—	25	25	Total Appropriation		25	25	25
Distribution by Object									
Grants:									
25	—	—	25	25	Civil Air Patrol	40	25	25	25
25	—	—	25	25	Total Grants		25	25	25

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS 80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS 3610. VETERANS' PROGRAM SUPPORT

A complete description of the program classification may be found in Veterans' Affairs in the Direct State Services section of the budget. the program budget presentation of the Department of Military and

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
978	55	—	1,033	953	Veterans' Outreach and Assistance	50	993	944	944
978	55	—	1,033	953	Total Appropriation		993	944	944
Distribution by Object									
Grants:									
38	18	—	56	37	Veterans' Tuition Credit Program	50	38	38	38
11	—	30	41	39	POW/MIA Tuition Assistance	50	11	11	11
7	37	-36	8	2	Vietnam Veterans' Tuition Aid	50	7	7	7
34 ^S	—	—	34	—	Women in Military Service for America	50	34	—	—
—	—	—	—	—	Joint Veterans' Alliance of Burlington County	50	15	—	—
300	—	-13	287	287	Veterans' Transportation	50	300	300	300
5	—	-2	3	2	Veterans' Orphan Fund – Education Grants	50	5	5	5

GRANTS-IN-AID

Year Ending June 30, 1997						Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
46	—	4	50	49	Blind Veterans' Allowances	50	46	46	46
237	—	11	248	241	Paraplegic and Hemiplegic Veterans' Allowance	50	237	237	237
<u>300</u>	<u>—</u>	<u>6</u>	<u>306</u>	<u>296</u>	Post Traumatic Stress Disorder	50	<u>300</u>	<u>300</u>	<u>300</u>
978	55	—	1,033	953	Total Grants		993	944	944

LANGUAGE RECOMMENDATIONS

The sums provided hereinabove and the unexpended balances as of June 30, 1998 in the Veterans' Tuition Credit, POW/MIA Tuition Assistance, and the Vietnam Veterans' Tuition Aid accounts are appropriated and available for payment of liabilities applicable to prior fiscal years.

1,003	55	—	1,058	978	Total Appropriation, Department of Military and Veterans' Affairs	1,018	969	969
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74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

A complete description of the statewide program and program classifications and other related appropriations may be found in the program budget presentation of the Department of State in the Direct State Services section of the budget.

APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
11,225	—	-75	11,150	11,146	Support of the Arts	05	13,175	13,175	13,175
487	—	-2	485	485	Development of Historical Resources	07	702	202	202
—	—	—	—	—	Travel and Tourism	52	50	—	—
<u>11,712</u>	<u>—</u>	<u>-77</u>	<u>11,635</u>	<u>11,631</u>	Total Appropriation		13,927	13,377	13,377
Distribution by Object									
Grants:									
10,175	—	-75	10,100	10,096	Cultural Projects	05	13,175	13,175	13,175
1,000	—	—	1,000	1,000	South Jersey Performing Arts Center	05	—	—	—
50	—	—	50	50	Shakespeare Festival—Drew University	05	—	—	—
189	—	-7	182	182	Grants In New Jersey History	07	189	189	189
13	—	5	18	18	Grants in Afro-American History	07	13	13	13
100	—	—	100	100	New Jersey Historical Society	07	—	—	—
85	—	—	85	85	American Labor Museum—Botto House	07	—	—	—

GRANTS-IN-AID

Year Ending June 30, 1997						Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	New Jersey Historical Society Relocation	07	500	—	—
100	—	—	100	100	Humanities Council	07	—	—	—
—	—	—	—	—	Trenton Convention Center	52	50	—	—
11,712	—	-77	11,635	11,631	Total Grants		13,927	13,377	13,377

LANGUAGE RECOMMENDATIONS

The State Council on the Arts may require of recipient groups, and in the case of those receiving over \$100,000 shall require, that those groups must demonstrate a Statewide benefit as a result of the grants.

Of the amount hereinabove for cultural projects, an amount not to exceed \$75,000 may be used for administrative purposes, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove for cultural projects, an amount not to exceed \$125,000 may be used for the assessment and oversight of cultural projects, including administrative costs attendant to this function, in compliance with all pertinent state and federal laws and regulations, including the Single Audit Act, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove for Cultural Projects, funds may be used for the purpose of matching federal grants.

Notwithstanding the provision of any other law to the contrary, of the amount appropriated hereinabove for Cultural Projects 25% shall be awarded to cultural projects within the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester, Camden, Ocean, Atlantic, and Burlington), provided however, that the total amount available for the granting of awards for cultural projects in the remaining counties shall not be reduced from the total amount available during fiscal 1997 for cultural projects in those remaining counties. The value of project grants awarded within each county shall total not less than \$50,000.

A sum, not to exceed \$200,000, is appropriated from the "Cultural Centers and Historic Preservation Fund," established pursuant to section 20 of P.L. 1987, c. 265, for costs attributable to planning and administering grants for the development of cultural centers, subject to the approval of the Director of the Division of Budget and Accounting.

74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES

A complete description of the program classifications may be found in Commission on Higher Education in the Direct State Services section of the program budget presentation of the Department of State, the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
4,050	—	-108	3,942	3,917	Distribution by Program				
					Statewide Planning and Coordination for Higher Education	80	5,050	4,750	4,500
32,212	46	—	32,258	32,093	Educational Opportunity Fund Programs	81	32,212	37,661	32,212
36,262	46	-108	36,200	36,010	Total Appropriation		37,262	42,411	36,712
					Distribution by Object				
					Grants:				
2,900	—	-50	2,850	2,850	College Bound	80	2,900	2,900	2,900
750	—	-38	712	711	Higher Education for Special Needs Students	80	750	900	750
400	—	-20	380	356	Program for the Education of Language Minority Students	80	400	500	400
—	—	—	—	—	Improving Minority Graduation Rates	80	1,000	—	—

GRANTS-IN-AID

Year Ending June 30, 1997						Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	Senior Public Colleges and Universities – Base Appropriation Adjustment	80	—(a)	—	—
—	—	—	—	—	Urban Revitalization Incentive Grants	80	—	450	450
20,410	25	—	20,435	20,293	Opportunity Program Grants	81	20,410	22,436	20,410
11,000	21	—	11,021	10,998	Supplementary Education Program Grants	81	11,000	13,385	11,000
602	—	—	602	602	Martin Luther King Physician–Dentist Scholarship Act of 1986	81	602	896	602
200	—	—	200	200	Ferguson Law Scholarships	81	200	944	200
36,262	46	–108	36,200	36,010	Total Grants		37,262	42,411	36,712

Notes: (a) A Base Appropriation Adjustment of \$20,000,000 was transferred to the following senior public colleges and universities: Thomas A. Edison State College – \$145,000; Rowan University – \$894,000; Jersey City State College – \$765,000; Kean University – \$864,000; William Paterson University – \$964,000; Montclair State University – \$1,098,000; College of New Jersey – \$893,000; Ramapo College of New Jersey – \$472,000; Richard Stockton College of New Jersey – \$522,000; Rutgers, the State University – \$11,337,000; New Jersey Agricultural Experiment Station – \$800,000; New Jersey Institute of Technology – \$1,246,000.

LANGUAGE RECOMMENDATIONS

An amount not to exceed 5% of the total of Higher Education for Special Needs Students, Program for the Education of Language Minority Students, and the Urban Revitalization Incentive Grants accounts is available for the administrative expenses of these programs.

An amount not to exceed \$50,000 of the College Bound account is available for the administrative expenses of this program.

Refunds from prior years to the Educational Opportunity Fund program accounts are appropriated to those accounts.

74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES

2410. RUTGERS, THE STATE UNIVERSITY

Founded in 1766 as one of the colonial colleges, Rutgers became The State University in 1956 (NJS 18A:65–1 et seq. as amended) with a reorganized Board of Trustees and a newly created Board of Governors. The membership of the Board of Governors consists of the President of the Corporation serving as an ex-officio non-voting member, and 11 voting members, six of whom are appointed by the Governor of the State with the advice and consent of the Senate and five of whom are appointed by the Board of Trustees from among its members. All voting members serve for terms of six years. The Board of Governors has general supervision over the University's operations. The Board of Trustees acts in an overall advisory capacity and controls certain properties, funds and trusts. The State is responsible for the establishment of general policy and for the coordination of and general oversight of Rutgers as a part of the State's system of higher education.

The University provides instruction to approximately 90,000 full

and part-time students enrolled in instructional programs in its graduate and undergraduate colleges, schools, summer session, and continuing education programs, which offer courses on and off-campus, short courses, conferences, and institutes dealing with a wide range of subjects.

Research, the second major area of University responsibility, has earned the support of commerce, industry, State and Federal governments, and philanthropic organizations, as well as financing from the University's funds.

Extension work designed to take the University's teaching function directly to the people of the State, is the third major responsibility. Such services range from the work of the county agricultural, home economics and 4-H Club agents to non-credit courses, including post-graduate work in technical and professional fields.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
1,011,489	29,793	–3,173	1,038,109	1,038,109	Institutional Support	82	1,079,562	1,114,935	1,103,082
1,011,489	29,793	–3,173	1,038,109	1,038,109	Subtotal General Operations		1,079,562	1,114,935	1,103,082

Notes: (a) Total Appropriations for fiscal years 1997, 1998, and 1999 have been adjusted to reflect a transfer of fringe benefits funding from the Interdepartmental Accounts. The fiscal year 1998 appropriation includes a base appropriation adjustment.

The New Jersey State Agricultural Experiment Station (RS 4:16-1) located at Rutgers, The State University, is the research and extension arm of the State of New Jersey for the study of the food, agricultural, marine and environmental marine sciences and their application to the improvement of the human condition. The research mission is the discovery, application and dissemination of knowledge to promote the orderly development and management of human and natural resources. The mission of Rutgers Cooperative Extension is to plan, implement and evaluate learning experiences consistent with locally identified needs and within the expertise and goals of the organization, that will help individuals and families acquire the understanding, capabilities, attitudes

and skills for solving problems. The research program is supported by federal formula funds, by state appropriations, and by grants and gifts from private and public sponsors. Rutgers Cooperative Extension program support is derived from federal formula and grant funds and state and county appropriations.

The Agricultural Experiment Station utilizes facilities at the New Brunswick campus, at outlying centers at Adelphia, Beemerville, Bivalve, Chatsworth, Cream Ridge, Pittstown, Upper Deerfield, and Vineland and at extension offices in all of New Jersey's counties.

Year Ending June 30, 1997						Year Ending June 30, 1999			
g. & Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recommended
4,708	1,524	-169	56,063	56,063	Institutional Support	82	57,832	59,882	59,225
4,708	1,524	-169	56,063	56,063	<i>Subtotal General Operations</i>		57,832	59,882	59,225

GRANTS-IN-AID

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recommended
(20,696)	(1,492)	(—)	(22,188)	(22,188)				
(6,925)	(32)	(—)	(6,957)	(6,957)				
(27,621)	(1,524)	(—)	(29,145)	(29,145)				
27,087	—	-169	26,918	26,918				
					LESS:			
					Special Funds Income	(22,854)	(23,540)	(23,540)
					Federal Research and Extension Funds Income	(6,700)	(6,700)	(6,700)
					Total Income Deductions	(29,554)	(30,240)	(30,240)
					Total Appropriation ^(a)	28,278	29,642	28,985
					Distribution by Object			
					Special Purpose:			
54,708	1,524 ^R	-169	56,063	56,063	General Institutional Operations	82	57,832	58,732
—	—	—	—	—	Strategic Partnerships	82	—	1,150
54,708	1,524	-169	56,063	56,063	Total Special Purpose	57,832	59,882	59,225
54,708	1,524	-169	56,063	56,063	Subtotal General Operations	57,832	59,882	59,225
(27,621)	(1,524)	(—)	(29,145)	(29,145)	Less Income Deductions	(29,554)	(30,240)	(30,240)

Notes: (a) Total Appropriations for fiscal years 1997, 1998, and 1999 have been adjusted to reflect a transfer of fringe benefits funding from the Interdepartmental Accounts. The fiscal year 1998 appropriation includes a base appropriation adjustment.

LANGUAGE RECOMMENDATIONS

Of the sums hereinabove appropriated for the New Jersey Agricultural Experiment Station, there is \$900,000 for Pari-mutuel Programs, \$243,000 for Blueberry and Cranberry Research, \$695,000 for the Snyder Farm Planning and Operation, and \$500,000 for Fruit Research. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES

2420. UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY

The University of Medicine and Dentistry of New Jersey (N.J.S.18A:64C-1 et seq.) is governed and managed by a Board of Trustees appointed by the Governor with Senate confirmation and administered by a President as the Chief Executive Officer. The mission of the institution is the education of health care professionals, including physicians, dentists, nurses and allied health professionals; the conduct of basic biomedical, psychosocial, clinical and public health research; health promotion, disease prevention and the delivery of health care; and service to our communities and the entire State.

The University is composed of three medical schools (two allopathic and one osteopathic), a dental school, a graduate school of biomedical

sciences, a school of nursing, and a school of health related professions. Its programs are centered in Newark, Piscataway/New Brunswick, Camden, and Stratford. It operates University Hospital in Newark and two community mental health care centers in Newark and Piscataway which serve as both health care and teaching facilities.

In addition to its wholly-owned facilities, the University is affiliated for teaching purposes with hundreds of community hospitals, health care agencies, community colleges, and state colleges and universities.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recommended
633,166	70,532	-30,427	673,271	673,271				
633,166	70,532	-30,427	673,271	673,271				
(—)	(—)	(—)	(—)	(—)				
(219,585)	(46,583)	(—)	(266,168)	(266,168)				
(5,065)	(860)	(—)	(5,925)	(5,925)				
(45,630)	(7,700)	(—)	(53,330)	(53,330)				
					Distribution by Program			
					Institutional Support	82	711,505	715,159
					Subtotal General Operations		711,505	715,159
					LESS:			
					Receipts from Tuition Increase	(1,093)	(—)	(—)
					Hospital Services Income	(259,524)	(248,111)	(248,111)
					Core Affiliates Income	(5,969)	(5,969)	(5,969)
					General Services Income	(54,005)	(55,098)	(55,098)

GRANTS-IN-AID

Year Ending June 30, 1997						Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
(5,056)	(52)	(—)	(5,108)	(5,108)	Auxiliary Funds Income		(5,044)	(5,044)	(5,044)
(104,386)	(15,337)	(—)	(119,723)	(119,723)	Special Funds Income		(121,847)	(124,023)	(124,023)
(379,722)	(70,532)	(—)	(450,254)	(450,254)	Total Income Deductions		(447,482)	(438,245)	(438,245)
253,444	—	-30,427 ^(b)	223,017	223,017	Total Appropriation ^(a)		264,023	276,914	270,623
Distribution by Object									
Special Purpose:									
633,166	70,532 ^R	-30,427	673,271	673,271	General Institutional Operations	82	711,505	705,399	708,868
—	—	—	—	—	Base Increase		—	9,760	—
633,166	70,532	-30,427	673,271	673,271	Total Special Purpose		711,505	715,159	708,868
633,166	70,532	-30,427	673,271	673,271	Subtotal General Operations		711,505	715,159	708,868
(379,722)	(70,532)	(—)	(450,254)	(450,254)	Less Income Deductions		(447,482)	(438,245)	(438,245)

Notes: (a) Total Appropriations for fiscal years 1997, 1998, and 1999 have been adjusted to reflect a transfer of fringe benefits funding from the Interdepartmental Accounts. The fiscal year 1998 appropriation includes a base appropriation adjustment.
(b) Reflects transfers to Division of Medical Assistance and Health Services necessary to maximize Federal Medicaid funds.

LANGUAGE RECOMMENDATIONS

The University of Medicine and Dentistry of New Jersey is authorized to operate its continuing medical-dental education program as a revolving fund and the revenue collected therefrom, and any unexpended balance therein, is retained for such fund.

The unexpended balances as of June 30, 1998, in the accounts hereinabove are appropriated for the purposes of the University of Medicine and Dentistry of New Jersey.

The appropriations for the University are made to Support Units, Educational Units, and University Hospital.

In addition to the sums hereinabove appropriated to the University of Medicine and Dentistry of New Jersey, all revenues from lease agreements between the University and contracted organizations are appropriated.

From the amount hereinabove for the University of Medicine and Dentistry of New Jersey, the Director of the Division of Budget and Accounting may transfer such amounts as deemed necessary to the Division of Medical Assistance and Health Services to maximize Federal Medicaid funds.

Of the sums hereinabove appropriated for the University of Medicine and Dentistry of New Jersey, there is \$100,000 for the Inflammatory Bowel Disease Center, \$800,000 for Emergency Medical Service – Camden, \$1,797,000 for the Regional Health Education Center – Physical Plant, \$750,000 for the Violence Institute of N.J. at UMDNJ, \$525,000 for the Regional Health Education Center – Educational Units, and \$2,700,000 for Debt Service – School of Osteopathic Medicine Academic Center, Statford. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

APPROPRIATIONS AND OPERATIONS DATA DISPLAY

STATE APPROPRIATION				ALL OPERATIONS		
FY 1997 Expended	FY 1998 Adjusted Approp.	FY 1999 Recommended		FY 1997 Expended	FY 1998 Adjusted Approp.	FY 1999 Recommended
19,190	53,116	54,443	University Hospital	291,673	319,049	308,978
68,173	71,084	72,861	Support Units	75,800	79,195	80,972
135,654	139,823	143,319	Educational Units	305,798	313,261	318,918
223,017	264,023	270,623	Total	673,271	711,505	708,868

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2430. NEW JERSEY INSTITUTE OF TECHNOLOGY

Founded in 1881, the New Jersey Institute of Technology has had a long history of offering professional education. Its engineering school was founded in 1919, and until 1975 the institution was known as the Newark College of Engineering. The "New Jersey Institute of Technology Act of 1995" (P.L. 1995, Chapter 400) provides the statutory basis for N.J.I.T. as a public research university deemed essential and necessary to the welfare of the State and the people of New Jersey.

N.J.I.T. is a comprehensive technological research university as demonstrated by the breadth of its programs and degrees. Fields of specialization include engineering, engineering technology, the sciences, architecture, management, statistics and actuarial science, computer and information science, and a number of programs in liberal arts.

Bachelors, Masters and Doctoral degrees, continuing professional education, and a substantial research effort relate to fields of critical importance to the State's economy. Programs are offered at the main campus in Newark, at a campus shared with Burlington County College in Mt. Laurel, at other sites throughout the state, and through distance education. Several degrees are offered jointly with Rutgers University and the University of Medicine and Dentistry of New Jersey.

The main campus comprises 40 acres containing 26 buildings with some 2 million square feet. The campus includes classroom and laboratory buildings, a library, four residence halls, a gymnasium, playing fields, specialized research facilities, a parking structure, and administrative buildings.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recommended
139,951	8,367	-530	147,788	147,788	Distribution by Program			
139,951	8,367	-530	147,788	147,788	Institutional Support	82	159,738	166,455
					<i>Subtotal General Operations</i>		159,738	166,455
					LESS:			
(—)	(1,244)	(—)	(1,244)	(1,244)	<i>Receipts from Tuition Increase</i>		(1,858)	(—)
(37,559)	(4,116)	(—)	(41,675)	(41,675)	<i>General Services Income</i>		(44,566)	(46,859)
(4,663)	(283)	(—)	(4,946)	(4,946)	<i>Auxiliary Funds Income</i>		(5,740)	(6,240)
(39,300)	(2,724)	(—)	(42,024)	(42,024)	<i>Special Funds Income</i>		(48,320)	(48,320)
(81,522)	(8,367)	(—)	(89,889)	(89,889)	<i>Total Income Deductions</i>		(100,484)	(101,419)
58,429	—	-530	57,899	57,899	<i>Total Appropriation^(a)</i>		59,254	60,736
					Distribution by Object			
					Special Purpose:			
139,951	8,367 ^R	-530	147,788	147,788	General Institutional Operations	82	159,738	161,195
—	—	—	—	—	Instruction Enhancement	82	—	2,110
—	—	—	—	—	Research Centers	82	—	150
—	—	—	—	—	Library Development	82	—	1,000
—	—	—	—	—	Technology and Engineering Center	82	—	500
—	—	—	—	—	Academic Advisement	82	—	100
—	—	—	—	—	Physical Plant – Additional Support	82	—	950
—	—	—	—	—	Separately Budgeted Research	82	—	250
—	—	—	—	—	NJIT Institutional Support – Additional Staff	82	—	200
139,951	8,367	-530	147,788	147,788	<i>Total Special Purpose</i>		159,738	166,455
139,951	8,367	-530	147,788	147,788	<i>Subtotal General Operations</i>		159,738	166,455
(81,522)	(8,367)	(—)	(89,889)	(89,889)	<i>Less Income Deductions</i>		(100,484)	(101,419)

Notes: (a) Total Appropriations for fiscal years 1997, 1998, and 1999 have been adjusted to reflect a transfer of fringe benefits funding from the Interdepartmental Accounts. The fiscal year 1998 appropriation includes a base appropriation adjustment.

LANGUAGE RECOMMENDATIONS

Of the sums hereinabove appropriated for the New Jersey Institute of Technology, there is \$100,000 for the NJIT/Burlington County College Engineering Program. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

GRANTS-IN-AID

74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES

2440. THOMAS A. EDISON STATE COLLEGE

The College was founded on July 1, 1972 and was officially established as the ninth State College under the terms of the State College Law (NJS 18A:62-1 et seq.) on May 18, 1973. The management of the College is vested in its Board of Trustees, appointed by the Governor, subject to the approval of the Senate.

The mission of Edison State College is to evaluate college-level learning, regardless of its source. To achieve this mission, the College has been authorized:

To award college credit through college proficiency examinations, the assessment of prior learning and/or the evaluation of transfer credits and special credentials, and to award associate and baccalaureate degrees to individuals who have met the degree requirements as established by the Academic Council of the College.

To develop and administer the Thomas A. Edison State College examination and Portfolio Assessment Programs as basic means through which Edison students may satisfy degree requirements.

To encourage the availability of college-level learning opportunities through cooperation with all types of institutions that are now providing, or have the potential to provide, college-level learning experiences outside the traditional modes of higher education. In developing these cooperative arrangements, Edison State College will not provide instruction directly but will award credit for such educational

experiences either through the evaluation of noncollegiate programs or the direct testing of student learning outcomes.

To develop linkages with or create educational delivery systems built around contemporary telecommunications technology which will provide the distant learner with (1) information and guidance on educational opportunities; (2) modes of support for independent study and assessment; and (3) access to media-based instruction and testing.

The College maintains four facilities; three in Trenton and one in Camden which are open to all residents who wish information and advice concerning educational opportunities available to them within the State system of higher education.

In July 1996, the Governor signed an executive order making the New Jersey State Library an affiliate of Thomas Edison State College. The New Jersey State Library has over 1.9 million holdings and the most extensive Jerseyanna collection in the State. The New Jersey State Library is charged by legislation for providing leadership and management of State and Federal grants to over 300 public libraries throughout the State and ensures access to information for all residents of the State. The State Library has two sites; the main library next to the State House and the specially equipped Library for the Blind and Handicapped on Stuyvesant Avenue, which provides library services to over 12,000 visually or physically impaired citizens.

APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
14,094	752	-86	14,760	14,760	Institutional Support	82	16,348	18,856	16,802
14,094	752	-86	14,760	14,760	Subtotal General Operations		16,348	18,856	16,802
LESS:									
(—)	(—)	(—)	(—)	(—)	Fee Increase		(644)	(257)	(257)
(1,050)	(752)	(—)	(1,802)	(1,802)	Self Sustaining Income		(2,037)	(2,037)	(2,037)
(5,507)	(—)	(—)	(5,507)	(5,507)	General Services Income		(5,774)	(6,418)	(6,418)
(6,557)	(752)	(—)	(7,309)	(7,309)	Total Income Deductions		(8,455)	(8,712)	(8,712)
7,537	—	-86	7,451	7,451	Total Appropriation ^(a)		7,893	10,144	8,090
Distribution by Object									
Special Purpose:									
—	—	—	—	—	John S. Watson Institute for Public Policy	82	250	500	250
—	—	—	—	—	Development of On-line and Web-based Multimedia Courses	82	—	594	—
—	—	—	—	—	Internet Student Service Applications	82	—	350	—
—	—	—	—	—	Course Development Partnership	82	—	562	—
14,094	752 ^R	-86	14,760	14,760	General Institutional Operations	82	16,098	16,490	16,552
—	—	—	—	—	Employee Salary Program	82	—	360	—
14,094	752	-86	14,760	14,760	Total Special Purpose		16,348	18,856	16,802
14,094	752	-86	14,760	14,760	Subtotal General Operations		16,348	18,856	16,802
(6,557)	(752)	(—)	(7,309)	(7,309)	Less Income Deductions		(8,455)	(8,712)	(8,712)

Notes: (a) Total Appropriations for fiscal years 1997, 1998, and 1999 have been adjusted to reflect a transfer of fringe benefits funding from the Interdepartmental Accounts. The fiscal year 1998 appropriation includes a base appropriation adjustment.

LANGUAGE RECOMMENDATIONS

Of the sums hereinabove appropriated for Thomas A. Edison State College, there is \$250,000 for the New Jersey Inter-Campus Network. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2445. ROWAN UNIVERSITY

The University was founded in 1923, and on September 1, 1992, was renamed from Glassboro State College to Rowan College of New Jersey as an expression of appreciation to Henry and Betty Rowan for an exceptional gift of \$100 million dollars. The institution gained university status in 1997 and changed its name to Rowan University. The University offers a full range of baccalaureate degree programs and selected master's degree programs through its Schools of Liberal Arts and Sciences, Business Administration, Fine and Performing Arts and Professional Studies. The University's doctoral program in Educational Leadership was approved in the spring of 1997 and admitted its first students later that year. The operation and management of the University is vested in the Board of Trustees (N.J.S. 18A:64-1 et seq.).

The University is located in Glassboro, Gloucester County, on 200 acres and has 48 buildings comprising administrative offices, dormitories, apartments, classrooms, a gymnasium, library, athletic team house, theater/auditorium, maintenance shop, heating plant, student center, bookstore, recreation center, and Holly Bush, the Whitney Mansion that was the site of the Johnson-Kosygin Summit conference in 1967. A new engineering building will be completed in 1998. The College operates a branch campus in Camden and offers courses at several off-campus locations.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
86,832	8,553	-387	94,998	94,998	Institutional Support	82	101,420	104,742	102,578
86,832	8,553	-387	94,998	94,998	Subtotal General Operations		101,420	104,742	102,578
LESS:									
(—)	(1,862)	(—)	(1,862)	(1,862)	Receipts from Tuition Increase		(2,718)	(—)	(—)
(20,402)	(4,490)	(—)	(24,892)	(24,892)	General Services Income		(28,451)	(31,169)	(31,169)
(17,364)	(1,529)	(—)	(18,893)	(18,893)	Auxiliary Funds Income		(18,898)	(18,898)	(18,898)
(3,707)	(672)	(—)	(4,379)	(4,379)	Special Funds Income		(5,011)	(5,011)	(5,011)
(41,473)	(8,553)	(—)	(50,026)	(50,026)	Total Income Deductions		(55,078)	(55,078)	(55,078)
45,359	—	-387	44,972	44,972	Total Appropriation (a)		46,342	49,664	47,500
Distribution by Object									
Special Purpose:									
86,832	8,553 ^R	-387	94,998	94,998	General Institutional Operations	82	101,420	102,442	102,578
—	—	—	—	—	Development of A College of Engineering	82	—	900	—
—	—	—	—	—	Operating Costs of The Library	82	—	300	—
—	—	—	—	—	Physical Plant Improvement	82	—	400	—
—	—	—	—	—	Classroom Renovation	82	—	700	—
86,832	8,553	-387	94,998	94,998	Total Special Purpose		101,420	104,742	102,578
86,832	8,553	-387	94,998	94,998	Subtotal General Operations		101,420	104,742	102,578
(41,473)	(8,553)	(—)	(50,026)	(50,026)	Less Income Deductions		(55,078)	(55,078)	(55,078)

Notes: (a) Total Appropriations for fiscal years 1997, 1998, and 1999 have been adjusted to reflect a transfer of fringe benefits funding from the Interdepartmental Accounts. The fiscal year 1998 appropriation includes a base appropriation adjustment.

GRANTS-IN-AID

LANGUAGE RECOMMENDATIONS

Of the sums hereinabove appropriated for Rowan University, there is \$500,000 for the School of Engineering and \$215,000 for the Camden Urban Center. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

74. DEPARTMENT OF STATE 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 2450. JERSEY CITY STATE COLLEGE

Jersey City State College, located in Hudson County, is dedicated to urban programs designed to meet the complex economic, social and educational problems of the urban metropolitan area. The urban mission is unique among the State Colleges and in order to strengthen this mission, the College has embarked on a ten year plan designed to make it the premier urban college in the State. The College serves thousands of residents of the northeast corner of the State. Ten percent of the student population is composed of men and women from the other areas of New Jersey, adjacent states and foreign countries.

Special features of the campus include the A. Harry Moore

Laboratory School for Special Education, the Peter W. Rodino, Jr. Institute of Criminal Justice, the Center for the Advancement of Teaching and Learning (CATALYST), the Center for Occupational Education, the Adult Education Center, the Media Arts Center, and the Margaret Williams Theater for the Performing Arts. In 1994 the College opened a new academic building as well as a new athletic, recreation, and fitness center. The College has 15 acres of athletic fields, three gymnasiums, a swimming pool, modern dance studios, and three auditoriums in addition to its 116 classrooms and laboratories.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
65,133	7,024	-304	71,853	71,853	Institutional Support	82	70,026	74,284	70,987
65,133	7,024	-304	71,853	71,853	Subtotal General Operations		70,026	74,284	70,987
LESS:									
(—)	(1,123)	(—)	(1,123)	(1,123)	Receipts from Tuition Increase		(1,111)	(—)	(—)
(10,871)	(2,716)	(—)	(13,587)	(13,587)	General Services Income		(11,994)	(13,105)	(13,105)
(2,122)	(1,030)	(—)	(3,152)	(3,152)	A.H. Moore Program Receipts		(3,288)	(3,288)	(3,288)
(9,725)	(1,595)	(—)	(11,320)	(11,320)	Auxiliary Funds Income		(10,950)	(10,950)	(10,950)
(4,125)	(560)	(—)	(4,685)	(4,685)	Special Funds Income		(4,225)	(4,225)	(4,225)
(26,843)	(7,024)	(—)	(33,867)	(33,867)	Total Income Deductions		(31,568)	(31,568)	(31,568)
38,290	—	-304	37,986	37,986	Total Appropriation ^(a)		38,458	42,716	39,419
Distribution by Object									
Special Purpose:									
65,133	7,024 ^R	-304	71,853	71,853	General Institutional Operations	82	70,026	70,412	70,987
—	—	—	—	—	Restoration of Salary Program	82	—	1,390	—
—	—	—	—	—	Advancing The Urban Agenda and The Institute for Student Learning	82	—	280	—
—	—	—	—	—	The Middle College	82	—	1,982	—
—	—	—	—	—	Strengthening Teacher Education	82	—	220	—
65,133	7,024	-304	71,853	71,853	Total Special Purpose		70,026	74,284	70,987
65,133	7,024	-304	71,853	71,853	Subtotal General Operations		70,026	74,284	70,987
(26,843)	(7,024)	(—)	(33,867)	(33,867)	Less Income Deductions		(31,568)	(31,568)	(31,568)

Notes: (a) Total Appropriations for fiscal years 1997, 1998, and 1999 have been adjusted to reflect a transfer of fringe benefits funding from the Interdepartmental Accounts. The fiscal year 1998 appropriation includes a base appropriation adjustment.

LANGUAGE RECOMMENDATIONS

Of the sums hereinabove appropriated for Jersey City State College, there is \$1,078,000 for the A. Harry Moore Laboratory School, and \$145,000 for Tidelands Athletic Fields. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2455. KEAN UNIVERSITY

Kean University is a public, State-supported, four-year, coeducational institution of higher education. It is located in Union Township which is in the north central part of the State, only minutes from the Garden State Parkway and close to public transportation. The University is situated on a 120 acre campus and includes a six acre woodlands preserve. The University traces its history to 1855 when it was founded by and in the City of Newark. For more than a century, its accomplishments and reputation were primarily associated with contributions made in the area of teacher education. In 1913 the College became a State institution, and in 1958 moved to its present location on

property which had been a part of the Kean Estate. The institution gained university status in 1997 and changed its name from Kean College of New Jersey.

The campus currently contains 26 structures, including modern classroom buildings, a science complex, a 1,000 seat theater for the performing arts, a library, a child study institute, athletic and recreational facilities, student apartments, and a student center. The 28 acre east campus, one quarter mile from the main campus, includes athletic fields, recreation facilities, and certain student and academic support programs.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
<u>83,267</u>	<u>3,737</u>	<u>-394</u>	<u>86,610</u>	<u>86,610</u>	Institutional Support	82	<u>87,463</u>	<u>93,177</u>	<u>88,557</u>
<u>83,267</u>	<u>3,737</u>	<u>-394</u>	<u>86,610</u>	<u>86,610</u>	Subtotal General Operations		<u>87,463</u>	<u>93,177</u>	<u>88,557</u>
LESS:									
(—)	(2,528)	(—)	(2,528)	(2,528)	Receipts from Tuition Increase		(2,004)	(—)	(—)
(20,095)	(—)	(—)	(20,095)	(20,095)	General Services Income		(22,462)	(24,466)	(24,466)
(9,100)	(—)	(—)	(9,100)	(9,100)	Auxiliary Funds Income		(9,501)	(9,501)	(9,501)
<u>(11,028)</u>	<u>(1,209)</u>	<u>(—)</u>	<u>(12,237)</u>	<u>(12,237)</u>	Special Funds Income		<u>(9,760)</u>	<u>(9,760)</u>	<u>(9,760)</u>
<u>(40,223)</u>	<u>(3,737)</u>	<u>(—)</u>	<u>(43,960)</u>	<u>(43,960)</u>	Total Income Deductions		<u>(43,727)</u>	<u>(43,727)</u>	<u>(43,727)</u>
<u>43,044</u>	---	<u>-394</u>	<u>42,650</u>	<u>42,650</u>	Total Appropriation ^(a)		<u>43,736</u>	<u>49,450</u>	<u>44,830</u>
Distribution by Object									
Special Purpose:									
—	—	—	—	—	The Gateway Institute for Regional Development	82	—	953	—
—	—	—	—	—	Information Technology – Support	82	—	1,230	—
83,267	3,737 ^R	-394	86,610	86,610	General Institutional Operations	82	87,463	88,176	88,557
—	—	—	—	—	Sustaining a Commitment to Quality: Educational Equipment and Academic Mission	82	—	767	—
—	—	—	—	—	Access to Excellence: Putting Connectivity to Work	82	—	456	—
—	—	—	—	—	Request For Equalized FTE	82	—	<u>1,595</u>	—
<u>83,267</u>	<u>3,737</u>	<u>-394</u>	<u>86,610</u>	<u>86,610</u>	Total Special Purpose		<u>87,463</u>	<u>93,177</u>	<u>88,557</u>
<u>83,267</u>	<u>3,737</u>	<u>-394</u>	<u>86,610</u>	<u>86,610</u>	Subtotal General Operations		<u>87,463</u>	<u>93,177</u>	<u>88,557</u>
<u>(40,223)</u>	<u>(3,737)</u>	<u>(—)</u>	<u>(43,960)</u>	<u>(43,960)</u>	Less Income Deductions		<u>(43,727)</u>	<u>(43,727)</u>	<u>(43,727)</u>

Notes: (a) Total Appropriations for fiscal years 1997, 1998, and 1999 have been adjusted to reflect a transfer of fringe benefits funding from the Interdepartmental Accounts. The fiscal year 1998 appropriation includes a base appropriation adjustment.

GRANTS-IN-AID

LANGUAGE RECOMMENDATIONS

Of the sums hereinabove appropriated for Kean University, there is \$180,000 for Emerging Needs/Academic Initiatives. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

74. DEPARTMENT OF STATE 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 2460. WILLIAM PATERSON UNIVERSITY OF NEW JERSEY

The William Paterson University of New Jersey, founded in Paterson in 1855, was relocated in 1951 to the Boroughs of Wayne, Haledon and North Haledon, Passaic County. The management of the University is vested in its ten-member Board of Trustees, appointed by the Governor, subject to the approval of the Senate.

The University offers 26 baccalaureate and 13 master's degree programs through five colleges: Arts and Communication, Education, Science and Health, Humanities, and Business and Social Science.

Located on 300 acres, the University has 30 major buildings which house color television studios; modern science facilities and laboratories; a computer graphics laboratory and art galleries; fine arts studios; a 900 seat theater; classrooms; an academic/administrative computer center; and a gymnasium, pool and library. Other facilities include a student center, multipurpose recreation center, athletic fields and campus residences for more than 1,800 students.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
81,904	1,260	-418	82,746	82,746	Institutional Support	82	88,688	99,520	90,065
81,904	1,260	-418	82,746	82,746	Subtotal General Operations		88,688	99,520	90,065
LESS:									
(—)	(770)	(—)	(770)	(770)	Receipts from Tuition Increase		(2,065)	(—)	(—)
(19,572)	359	(—)	(19,213)	(19,213)	General Services Income		(21,420)	(23,485)	(23,485)
(12,685)	(847)	(—)	(13,532)	(13,532)	Auxiliary Funds Income		(14,424)	(14,559)	(14,559)
(3,080)	(2)	(—)	(3,082)	(3,082)	Special Funds Income		(3,600)	(3,662)	(3,662)
(35,337)	(1,260)	(—)	(36,597)	(36,597)	Total Income Deductions		(41,509)	(41,706)	(41,706)
46,567	—	-418	46,149	46,149	Total Appropriation ^(a)		47,179	57,814	48,359
Distribution by Object									
Special Purpose:									
81,904	1,260 ^R	-418	82,746	82,746	General Institutional Operations	82	88,688	89,632	90,065
—	—	—	—	—	Foundational Support	82	—	1,520	—
—	—	—	—	—	Information Technology	82	—	1,519	—
—	—	—	—	—	Restoration of Salary Program Funding Shortfall	82	—	6,849	—
81,904	1,260	-418	82,746	82,746	Total Special Purpose		88,688	99,520	90,065
81,904	1,260	-418	82,746	82,746	Subtotal General Operations		88,688	99,520	90,065
(35,337)	(1,260)	(—)	(36,597)	(36,597)	Less Income Deductions		(41,509)	(41,706)	(41,706)

Notes: (a) Total Appropriations for fiscal years 1997, 1998, and 1999 have been adjusted to reflect a transfer of fringe benefits funding from the Interdepartmental Accounts. The fiscal year 1998 appropriation includes a base appropriation adjustment.

LANGUAGE RECOMMENDATIONS

Of the sums hereinabove appropriated for William Paterson University of New Jersey, there is \$100,000 for the New Jersey Project and \$65,000 for Outcomes Assessment. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2465. MONTCLAIR STATE UNIVERSITY

Montclair State University began in 1908 as a two-year Normal School. The management of the University is vested in its nine-member Board of Trustees appointed by the Governor, subject to the approval of the Senate. The University offers a broad spectrum of general liberal arts education and professional studies for more than 11,200 students for both full-time and part-time undergraduate and graduate programs.

The main campus of Montclair State University has 202 acres divided between the town of Montclair in Essex County and the

municipalities of Little Falls and Clifton in Passaic County. Presently over 40 buildings comprise the physical plant, including campus housing for nearly 2,000 students, and a Student Center Annex.

The University also operates a 30-acre nature preserve at Lake Valhalla (Morris County) and, as part of the University's School of Conservation, a 240-acre environmental education center in Stokes State Forest (Sussex County).

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
94,050	11,863	-495	105,418	105,418	82	112,333	123,131	114,516	Institutional Support
94,050	11,863	-495	105,418	105,418		112,333	123,131	114,516	<i>Subtotal General Operations</i>
LESS:									
(—)	(1,485)	(—)	(1,485)	(1,485)		(651)	(—)	(—)	<i>Receipts from Tuition Increase</i>
(23,353)	(3,112)	(—)	(26,465)	(26,465)		(29,049)	(30,136)	(30,136)	<i>General Services Income</i>
(475)	(341)	(—)	(816)	(816)		(976)	(976)	(976)	<i>Conservation School Receipts</i>
(13,039)	(—)	(—)	(13,039)	(13,039)		(15,490)	(15,739)	(15,739)	<i>Auxiliary Funds Income</i>
(2,793)	(6,925)	(—)	(9,718)	(9,718)		(11,088)	(11,209)	(11,209)	<i>Special Funds Income</i>
(39,660)	(11,863)	(—)	(51,523)	(51,523)		(57,254)	(58,060)	(58,060)	<i>Total Income Deductions</i>
54,390	—	-495	53,895	53,895		55,079	65,071	56,456	<i>Total Appropriation^(a)</i>
Distribution by Object									
Special Purpose:									
94,050	11,863 ^R	-495	105,418	105,418	82	112,333	113,926	114,516	General Institutional Operations
—	—	—	—	—	82	—	300	—	Science Equipment – Montclair University
—	—	—	—	—	82	—	150	—	Computer Training Program – Montclair University
—	—	—	—	—	82	—	325	—	Renewal and Replacement of Microcomputers
—	—	—	—	—	82	—	200	—	High Technology Distance Education Classroom
—	—	—	—	—	82	—	240	—	Completion and Renewal of Multimedia Equipment for Classrooms
—	—	—	—	—	82	—	3,000	—	Deferred Maintenance
—	—	—	—	—	82	—	350	—	Startup Funding for MSU's Internet II Membership
—	—	—	—	—	82	—	1,000	—	Upgrading and Replacement of Mainframe Computer Systems
—	—	—	—	—		—	2,400	—	FY 1999 Salary Program
—	—	—	—	—		—	1,240	—	Base Increase
94,050	11,863	-495	105,418	105,418		112,333	123,131	114,516	<i>Total Special Purpose</i>
94,050	11,863	-495	105,418	105,418		112,333	123,131	114,516	<i>Subtotal General Operations</i>
(39,660)	(11,863)	(—)	(51,523)	(51,523)		(57,254)	(58,060)	(58,060)	<i>Less Income Deductions</i>

Notes: (a) Total Appropriations for fiscal years 1997, 1998, and 1999 have been adjusted to reflect a transfer of fringe benefits funding from the Interdepartmental Accounts. The fiscal year 1998 appropriation includes a base appropriation adjustment.

GRANTS-IN-AID

LANGUAGE RECOMMENDATIONS

In addition to the sums hereinabove appropriated for Montclair State University, all revenues from lease agreements between Montclair State University and corporations operating satellite relay stations are appropriated.

Of the sums hereinabove appropriated for Montclair State University, there is \$1,432,000 for the New Jersey State School of Conservation. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

74. DEPARTMENT OF STATE 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 2470. THE COLLEGE OF NEW JERSEY

The College of New Jersey, formerly known as Trenton State College, was founded in 1855. The College is a mid-sized, comprehensive public college which concentrates primarily on the undergraduate experience. Nationally recognized for the quality of its academic offerings, the College offers over 60 degree programs through five schools: Arts and Sciences, Business, Education, Nursing and Technology.

The College is located in Ewing Township, Mercer County, on 255

acres. The 39 major buildings include the Roscoe L. West Library, housing over 550,000 volumes; 11 residence halls and an award winning student center; 16 academic computer laboratories; a new music building with a 300-seat concert hall; and a collegiate recreation and athletic facilities complex.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
107,473	5,009	-386	112,096	112,096	82	119,110	121,968	120,268
<u>107,473</u>	<u>5,009</u>	<u>-386</u>	<u>112,096</u>	<u>112,096</u>		<u>119,110</u>	<u>121,968</u>	<u>120,268</u>
LESS:								
(—)	(564)	(—)	(564)	(564)				
(23,585)	(341)	(—)	(23,926)	(23,926)		(1,930)	(—)	(—)
(26,207)	(2,770)	(—)	(28,977)	(28,977)		(25,155)	(27,142)	(27,142)
(14,417)	(1,334)	(—)	(15,751)	(15,751)		(31,170)	(31,170)	(31,170)
(64,209)	(5,009)	(—)	(69,218)	(69,218)		(16,832)	(16,832)	(16,832)
<u>43,264</u>	<u>—</u>	<u>-386</u>	<u>42,878</u>	<u>42,878</u>		<u>(75,087)</u>	<u>(75,144)</u>	<u>(75,144)</u>
Total Appropriation^(a)								
						44,023	46,824	45,124
Distribution by Object								
Special Purpose:								
107,473	5,009 ^R	-386	112,096	112,096				
—	—	—	—	—				
107,473	5,009	-386	112,096	112,096				
107,473	5,009	-386	112,096	112,096				
(64,209)	(5,009)	(—)	(69,218)	(69,218)				
General Institutional Operations								
					82	119,110	120,035	120,268
FY 1999 Salary Program								
						—	1,933	—
						119,110	121,968	120,268
						119,110	121,968	120,268
						(75,087)	(75,144)	(75,144)

Notes: (a) Total Appropriations for fiscal years 1997, 1998, and 1999 have been adjusted to reflect a transfer of fringe benefits funding from the Interdepartmental Accounts. The fiscal year 1998 appropriation includes a base appropriation adjustment.

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2475. RAMAPO COLLEGE OF NEW JERSEY

Ramapo College of New Jersey was established by the Legislature in 1968 and opened in September, 1971. Responsibility for the management of the College is vested in its nine-member Board of Trustees appointed by the Governor, subject to the approval of the Senate.

Ramapo College is located in the foothills of the Ramapo Mountains

in Northwest Bergen County, close to the New York State border. The wooded, almost rural setting is enhanced by the award winning barrier-free modern buildings and the student apartments. Facilities include modern Academic buildings, Library, Science Building, Student Center, and an Athletic Complex which includes a Gymnasium, an NCAA-size swimming pool, tennis courts and a variety of playing fields.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
43,110	9,453	-201	52,362	52,362	Institutional Support	82	47,338	49,070	47,925
43,110	9,453	-201	52,362	52,362	Subtotal General Operations		47,338	49,070	47,925
LESS:									
(—)	(599)	(—)	(599)	(599)	Receipts from Tuition Increase		(1,087)	(—)	(—)
(9,117)	(2,707)	(—)	(11,824)	(11,824)	General Services Income		(9,737)	(11,278)	(11,278)
(9,007)	(5,107)	(—)	(14,114)	(14,114)	Auxiliary Funds Income		(9,879)	(9,946)	(9,946)
(1,820)	(1,040)	(—)	(2,860)	(2,860)	Special Funds Income		(2,823)	(2,293)	(2,293)
(19,944)	(9,453)	(—)	(29,397)	(29,397)	Total Income Deductions		(23,526)	(23,517)	(23,517)
23,166	—	-201	22,965	22,965	Total Appropriation ^(a)		23,812	25,553	24,408
Distribution by Object									
Special Purpose:									
43,110	9,453 ^R	-201	52,362	52,362	General Institutional Operations	82	47,338	47,770	47,925
—	—	—	—	—	Excellence Funding in Support of Ramapo's Public Liberal Arts Mission	82	—	800	—
—	—	—	—	—	Ramapo College Technology Training and Support	82	—	500	—
43,110	9,453	-201	52,362	52,362	Total Special Purpose		47,338	49,070	47,925
43,110	9,453	-201	52,362	52,362	Subtotal General Operations		47,338	49,070	47,925
(19,944)	(9,453)	(—)	(29,397)	(29,397)	Less Income Deductions		(23,526)	(23,517)	(23,517)

Notes: (a) Total Appropriations for fiscal years 1997, 1998, and 1999 have been adjusted to reflect a transfer of fringe benefits funding from the Interdepartmental Accounts. The fiscal year 1998 appropriation includes a base appropriation adjustment.

LANGUAGE RECOMMENDATIONS

Of the sums hereinabove appropriated for Ramapo College of New Jersey, there is \$200,000 for the Governor William T. Cahill Recognition Programs. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

2480. THE RICHARD STOCKTON COLLEGE OF NEW JERSEY

baccalaureate degrees in 24 fields and master's degrees in three areas of study. The college's unique academic complex comprise fifteen buildings or wings, including a new Arts and Sciences Building and a new Library addition. Two regional hospitals are located on the campus and the college also operates a Marine Science Laboratory along Nacote Creek, Port Republic City. Campus housing is available for 1,830 students, with both apartment and dormitory style living arrangements. The college is the only four-year academic institution in the rapidly developing region of Southeastern New Jersey.

Stockton is located on a 1,600 acre campus in Galloway Township in the pine barrens of New Jersey only 12 miles west of Atlantic City. Stockton, classified as a selective liberal arts college by the Carnegie Commission, primarily serves full-time undergraduate students, offering

Notes: (a) Total Appropriations for fiscal years 1997, 1998, and 1999 have been adjusted to reflect a transfer of fringe benefits funding from the Interdepartmental Accounts. The fiscal year 1998 appropriation includes a base appropriation adjustment.

Of the amount hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget first shall be charged to the State Lottery Fund.

Public colleges and universities are authorized to provide a voluntary employee furlough program.

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78. DEPARTMENT OF TRANSPORTATION
60. TRANSPORTATION PROGRAMS
62. PUBLIC TRANSPORTATION

A complete description of the program classification may be found in the Direct State Services section of the Budget.
the program budget presentation of the Department of Transportation in

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program	Prog. Class.		
318,187	—	215	318,402	318,402	Bus Operations	04	319,600	326,000
334,669	—	—	334,669	334,669	Rail Operations	04	327,300	333,950
140,819	—	—	140,819	140,819	Corporate Operations ^(a)	04	143,800	141,300
64,289	—	—	64,289	64,289	Purchased Transportation	04	71,200	76,700
857,964	—	215	858,179	858,179	Subtotal General Operations		861,900	877,950
					LESS:			
(18,016)	(—)	(—)	(18,016)	(18,016)	Federal Operating Assistance ^(b)		(17,600)	(—)
(407,462)	(—)	(—)	(407,462)	(407,462)	Farebox Revenue		(420,600)	(425,300)
(213,486)	(—)	(—)	(213,486)	(213,486)	Other Resources		(258,200)	(258,400)
(638,964)	(—)	(—)	(638,964)	(638,964)	Total Income Deductions		(696,400)	(683,700)
219,000	—	215	219,215	219,215	Total Appropriation		165,500	194,250
					Distribution by Object			
					Personal Services:			
526,122	—	—	526,122	526,122	Salaries and Wages		519,700	533,250
526,122	—	—	526,122	526,122	Total Personal Services		519,700	533,250
135,736	—	—	135,736	135,736	Materials and Supplies		141,600	139,400
59,772	—	—	59,772	59,772	Services Other Than Personal		51,300	51,000
					Special Purpose:			
537	—	—	537	537	Leases and Rentals	04	1,000	900
64,289	—	—	64,289	64,289	Purchased Transportation	04	71,200	76,700
24,728	—	—	24,728	24,728	Insurance and Claims	04	24,100	24,100
46,780	—	—	46,780	46,780	Tolls, Taxes, and Other Operating Expenses	04	53,000	52,600
136,334	—	—	136,334	136,334	Total Special Purpose		149,300	154,300
					Grants:			
—	—	215	215	215	Purchase of Compressed Natural Gas Buses	04	—	—
—	—	215	215	215	Total Grants		—	—
857,964	—	215	858,179	858,179	Subtotal General Operations		861,900	877,950
857,964	—	215	858,179	858,179	Total All Operations		861,900	877,950
(638,964)	(—)	(—)	(638,964)	(638,964)	Less Income Deductions		(696,400)	(683,700)

Notes: (a) Funding for Hudson Waterfront Operations is consolidated in the Corporate Operations line-item.

(b) The majority of federal funds are provided directly to NJ Transit and are shown here for informational purposes only.

GRANTS-IN-AID

78. DEPARTMENT OF TRANSPORTATION 60. TRANSPORTATION PROGRAMS 64. REGULATION AND GENERAL MANAGEMENT

The Airport Safety Fund (P.L. 1983, c. 264) was created to establish assistance programs to improve the safety of general aviation airports, and to enable publicly owned airports to obtain federal funds for airport development. Funding is provided from taxes on aviation fuel and

license fees. Additional information may be found in the program budget presentation of the Department of Transportation in the Direct State Services section of the budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
550	1,156	30	1,736	703	Access and Use Management	05	350	---
550	1,156	30	1,736	703	Total Appropriation		350	---
Distribution by Object								
Grants:								
550	351 805 ^R	30	1,736	703	Airport Safety Fund	05	300	---
---	---	---	---	---	New Jersey Citizens for Environmental Research – Aircraft Noise Abatement Study	05	50	---
550	1,156	30	1,736	703	Total Grants		350	---

LANGUAGE RECOMMENDATIONS

The unexpended balance as of June 30, 1998 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated.

219,550	1,156	245	220,951	219,918	Total Appropriation, Department of Transportation	165,850	194,250	194,250
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82. DEPARTMENT OF THE TREASURY 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES

A complete description of the program classifications may be found in the program budget presentation of the Department of the Treasury,

Higher Educational Services, in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
147,475	7,213	---	154,688	141,239	Student Assistance Programs	46	147,475	151,695
22,099	360	---	22,459	22,444	Support to Independent Institutions	47	22,170	21,907
42,494	---	1	42,495	34,782	Miscellaneous Higher Education Programs	49	44,246	53,683
212,068	7,573	1	219,642	198,465	Total Appropriation		213,891	234,738
Distribution by Object								
Grants:								
1,337	74	-21	1,390	1,208	Veterinary Medicine Education Program	46	1,337	1,337
137,661	5,318	---	142,979	130,503	Tuition Aid Grants	46	137,661	141,661

GRANTS-IN-AID

Year Ending June 30, 1997						Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
65	124	-151	38	31	Public Tuition Benefits Grants	46	65	65	65
7,562	826	230	8,618	8,539	Coordinated Garden State Scholarship Programs ^(a)	46	7,562	7,562	7,562
400	278	—	678	419	Part-Time Tuition Aid Grants—EOF Students	46	400	620	620
—	270	-58	212	5	Post Service Benefits—Urban School Service Corps	46	—	—	—
450	323	—	773	534	Minority Academic Careers Program	46	450	450	450
18,645	—	—	18,645	18,645	Aid to Independent Colleges and Universities	47	20,245	27,435	20,245
—	200	—	200	200	Clinical Legal Programs for the Poor—Seton Hall University (P.L. 1996, c.52)	47	200	200	200
1,600	160	—	1,760	1,760	Dental School Aid—Fairleigh Dickinson University	47	—	—	—
65	—	—	65	65	Einstein Chair for Scholarly Studies at the Institute for Advanced Study	47	65	65	65
100	—	—	100	100	Discrete Mathematics and Computer Science Center – Institute for Advanced Study	47	100	100	100
65	—	—	65	65	Richard J. Hughes Chair for Constitutional and Public Law and Service at Seton Hall University	47	65	65	65
65	—	—	65	65	Alfred E. Driscoll Chair in Pharmaceutical/Chemical Studies at F.D.U	47	65	65	65
75	—	—	75	61	Laurie Chair in Women's Studies at Douglass College	47	75	75	75
65	—	—	65	65	Will and Ariel Durant Chair in the Humanities at St. Peters College	47	65	65	65
65	—	—	65	65	Small Business and Entrepreneurship Chair at Rutgers	47	65	65	65
100	—	—	100	99	Raoul Wallenberg Visiting Professorship in Human Rights—Rutgers University	47	100	100	100
75	—	—	75	75	Millicent Fenwick Research Professorship in Education at Monmouth University	47	75	75	75
850	—	—	850	850	Research Under Contract with the Institute of Medical Research, Camden	47	1,050	1,050	787
5	—	—	5	5	Acceleration in Computer Science for Minority Students – Monmouth University	47	—	—	—
180	—	—	180	180	Centenary College – Technology	47	—	—	—
54	—	—	54	54	Pro Bono Service Program – Seton Hall University	47	—	—	—
90	—	—	90	90	Institute for Community Services – Seton Hall University	47	—	—	—
19,304	—	—	19,304	18,821	Equipment Leasing Fund – Debt Service	49	19,296	19,290	19,290
21,014	—	—	21,014	13,784	Higher Education Facilities Trust Fund – Debt Service	49	21,019	21,015	21,015
—	—	—	—	—	Higher Education Technology Bond – Debt Service	49	820	7,002	7,002
376	—	—	376	376	Marine Sciences Consortium	49	376	376	250
—	—	—	—	—	Georgian Court College High Technology Center	49	100	—	—

GRANTS-IN-AID

Year Ending June 30, 1997						Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	Institutional Alliance/Seton Hall University and Sussex County Community College	49	150	—	—
—	—	1	1	1	Jill Ann Ziemkiewicz Memorial Garden at Rutgers University	49	—	—	—
—	—	—	—	—	Ocean County Community College — Camp Viking	49	40	—	—
—	—	—	—	—	Children's Learning Center — Brookdale Community College	49	70	—	—
—	—	—	—	—	Salem County Community College —Glass Blowing Laboratory	49	250	—	—
—	—	—	—	—	Health Law and Policy Institute of Seton Hall	49	150	—	—
—	—	—	—	—	New Jersey Coastal Monitoring Network	49	175	—	—
<u>1,800</u>	<u>—</u>	<u>—</u>	<u>1,800</u>	<u>1,800</u>	Outstanding Scholar Recruitment Program	49	<u>1,800</u>	<u>6,000</u>	<u>6,000</u>
212,068	7,573	1	219,642	198,465	<i>Total Grants</i>		213,891	234,738	227,159

Notes: (a) Includes Garden State Scholarship, Edward J. Bloustein Distinguished Scholars, and Urban Scholars programs.

LANGUAGE RECOMMENDATIONS

Notwithstanding the provisions of any law to the contrary, for the purpose of implementing the "Independent College and University Assistance Act," P.L. 1979, c.132 (C.18A:72B-15 et seq.), "Direct per student support for the State college sector" shall not include funds appropriated for fringe benefit costs at the eight State Colleges. The number of full-time equivalent students (FTE) at the eight State Colleges is 46,537 for fiscal year 1998.

Receipts in excess of the amount hereinabove for Clinical Legal Programs for the Poor—Seton Hall are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The sums provided hereinabove for Research under Contract with the Institute of Medical Research, Camden (Coriell Institute) shall be expended on support for research activities, and the Institute shall submit an annual audited financial statement to the Department of the Treasury which shall include a schedule showing the use of these funds.

Notwithstanding the provisions of any law to the contrary, an amount not to exceed \$1,700,000 from the unexpended balance as of June 30, 1998, in the Higher Education Facilities Trust Fund – Debt Service account is appropriated to reimburse the Jobs, Education and Competitiveness Bond Fund for the University Heights Science Park project, subject to the approval of the Director of the Division of Budget and Accounting.

The sums provided hereinabove and the unexpended balances as of June 30, 1998, in Student Assistance Programs shall be appropriated and available for payment of liabilities applicable to prior fiscal years.

Amounts from the unexpended balance as of June 30, 1998, including refunds recognized after July 31, 1997, in the Tuition Aid Grants account are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law to the contrary, the Student Assistance Board shall provide to all qualified applicants increases to award values, not to exceed tuition, at a level that is fundable within the amount hereinabove provided for Tuition Aid Grants plus funding from the Part-time Tuition Aid Grants–EOF Students program and available federal State Student Incentive Grant funds. Award increases so provided shall not exceed the percentage increase provided for the maximum award. Reappropriated balances shall be held as a contingency for unanticipated increases in the number of applicants qualifying for Student Assistance Programs awards or to fund shifts in the distribution of awards that result in an increase in total program costs.

From the sums provided hereinabove for Student Assistance Programs, such amounts as may be necessary to fund merit scholarship awards shall be available for transfer to the Coordinated Garden State Scholarship Programs and to the Miss New Jersey Educational Scholarship Program (C.18A:71-102 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

HIGHER EDUCATIONAL SERVICES

Of the amounts hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule in the Governor's budget first shall be charged to the State Lottery Fund.

82. DEPARTMENT OF THE TREASURY

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

2041. NEW JERSEY COMMERCE AND ECONOMIC GROWTH COMMISSION

A complete description of the program classification and associated evaluation data may be found in the program budget presentation of the New Jersey Commerce and Economic Growth Commission in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
<u>750</u>	<u>1,025</u>	<u>---</u>	<u>1,775</u>	<u>1,775</u>	Economic Development	38	<u>650</u>	<u>550</u>	<u>550</u>
<u>750</u>	<u>1,025</u>	<u>---</u>	<u>1,775</u>	<u>1,775</u>	Total Appropriation		650	550	550
Distribution by Object									
Grants:									
<u>750</u>	<u>1,025</u>	<u>---</u>	<u>1,775</u>	<u>1,775</u>	Prosperity New Jersey, Inc.	38	<u>650</u>	<u>550</u>	<u>550</u>
<u>750</u>	<u>1,025</u>	<u>---</u>	<u>1,775</u>	<u>1,775</u>	Total Grants		650	550	550

LANGUAGE RECOMMENDATIONS

The unexpended balance as of June 30, 1998 in the Prosperity New Jersey, Inc. account is appropriated.

82. DEPARTMENT OF THE TREASURY

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

2042. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY

A complete description of the program classification and associated evaluation data may be found in the program budget presentation of the Commission on Science and Technology in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1997							Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
14,684	147	40	14,791	14,506	New Jersey Commission on Science and Technology	39	14,684	19,084	19,084
14,684	147	40	14,791	14,506	Total Appropriation		14,684	19,084	19,084
Distribution by Object									
Grants:									
11,958	4	3	11,965	11,900	Research and Development Programs	39	11,958	11,958	11,958
2,726	143	43	2,826	2,606	Business Assistance	39	2,095	2,095	2,095
					Technology Transfer Program(a)	39	631	5,031	5,031
14,684	147	40	14,791	14,506	Total Grants		14,684	19,084	19,084

Notes: (a) Activity for the Technology Transfer Program in fiscal 1997 is reflected in the Business Assistance line.

GRANTS-IN-AID

LANGUAGE RECOMMENDATIONS

The unexpended balance as of June 30, 1998 in the Science and Technology grants accounts is appropriated.

82. DEPARTMENT OF THE TREASURY 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 75. STATE SUBSIDIES AND FINANCIAL AID

A complete program classification may be found in the program budget presentation of the Department of the Treasury in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997					Prog. Class.	1998 Adjusted Approp.	Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended			Requested	Recom- mended	
Distribution by Program									
—	—	—	—	—	Urban Redevelopment	87	—	25,000	25,000
—	—	—	—	—	Total Appropriation		—	25,000	25,000
Distribution by Object									
Grants:									
—	—	—	—	—	Redeveloping Abandoned Urban Properties	87	—	25,000	25,000
—	—	—	—	—	Total Grants		—	25,000	25,000

82. DEPARTMENT OF THE TREASURY 80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
<u>2,500</u>	<u>8,000</u>	<u>—</u>	<u>10,500</u>	<u>10,500</u>	Trial Services to Indigents and Special Programs	57	<u>10,500</u>	<u>9,800</u>	<u>9,800</u>
<i>2,500</i>	<i>8,000</i>	<i>—</i>	<i>10,500</i>	<i>10,500</i>	<i>Total Appropriation</i>		<i>10,500</i>	<i>9,800</i>	<i>9,800</i>
Distribution by Object									
Grants:									
2,500	—	—	2,500	2,500	State Legal Services Office	57	2,500	1,800	1,800
<u>—</u>	<u>8,000</u>	<u>—</u>	<u>8,000</u>	<u>8,000</u>	Legal Services of New Jersey – Legal Assistance in Civil Matters P.L.1996 c.52	57	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
<i>2,500</i>	<i>8,000</i>	<i>—</i>	<i>10,500</i>	<i>10,500</i>	<i>Total Grants</i>		<i>10,500</i>	<i>9,800</i>	<i>9,800</i>

LANGUAGE RECOMMENDATIONS

Receipts in excess of the amount hereinabove for Legal Services of New Jersey – Legal Assistance in Civil Matters, P.L. 1996, c.52, are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.

230,002	16,745	–39	246,708	225,246	Total Appropriation, Department of the Treasury	239,725	289,172	281,593
4,232,413	207,244	5,501	4,445,158	4,365,464	Grand Total, Grants-in-Aid	4,344,330	4,553,908	4,483,469

STATE AID

Summary of Appropriations by Department
(thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
7,004	—	—	7,004	7,004	Department of Agriculture	7,004	7,004	7,004
55,029	10,430	—425	65,034	56,757	Department of Community Affairs	53,626	50,536	50,536
1,426,012	650	—	1,426,662	1,421,600	Department of Education	940,572	900,954	900,954
7,470	651	140	8,261	7,794	Department of Environmental Protection	8,092	58,062	58,062
20,616	—	—	20,616	20,566	Department of Health and Senior Services	20,866	24,592	24,592
441,404	26,403	—21,046	446,761	417,363	Department of Human Services	366,773	351,515	351,515
3,775	—	—	3,775	3,075	Department of Law and Public Safety	4,948	3,600	3,600
14,012	—	—	14,012	13,985	Department of State	15,112	17,647	15,112
141,316	—	—	141,316	128,891	Department of the Treasury	158,241	175,073	175,073
2,116,638	38,134	—21,331	2,133,441	2,077,035	Total Appropriation	1,575,234	1,588,983	1,586,448

STATE AID

10. DEPARTMENT OF AGRICULTURE 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION

A complete description of the program classification and the presentation of the Department of Agriculture in the Direct State Service associated evaluation data may be found in the program budget section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
7,004	—	—	7,004	7,004	06	7,004	7,004	7,004
7,004	—	—	7,004	7,004		7,004	7,004	7,004
Distribution by Object								
State Aid:								
439	—	—	439	439	06	439	439	439
6,565	—	—	6,565	6,565	06	6,565	6,565	6,565
7,004	—	—	7,004	7,004		7,004	7,004	7,004
Total Appropriation, Department of Agriculture						7,004	7,004	7,004

Notes: The School Lunch program transferred from the Department of Education to the Department of Agriculture in fiscal year 1998.

22. DEPARTMENT OF COMMUNITY AFFAIRS 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 41. COMMUNITY DEVELOPMENT MANAGEMENT

A complete description of the statewide program and program classifications, associated evaluation data and other related appropriations may be found in the program budget presentation of the Department of Community Affairs in the Direct State Services section of the budget.

PROGRAM CLASSIFICATIONS

02. **Housing Services.** Relocation Assistance (C.52:31B-1). Assists municipalities in meeting their financial obligations under the Relocation Assistance Act of 1971. Payments are made to families displaced by code enforcement or rehabilitation activities.
- Neighborhood Preservation (P.L. 1975, c. 248 and c. 249). Provides assistance to municipalities to establish neighborhood rehabilitation programs utilizing federal and other public and private resources.
- Neighborhood Preservation – Fair Housing. Provides grants to municipalities and/or housing developers for the creation of fair housing opportunities in viable neighborhoods.
04. **Local Government Services.** Supplemental Municipal Property Tax Relief Act – Discretionary Aid. Provides special assistance to municipalities to counteract short-term conditions of fiscal

hardship. This aid is awarded by the Division of Local Government Services, upon application of municipal officials which demonstrates the need for this type of assistance. Discretionary Aid is paid from the Property Tax Relief Fund.

Legislative Initiative Municipal Block Grant Program. This program distributes grants, on a per capita basis, to all municipalities for the sole purpose of reducing the amount a municipality is required to raise by local property tax levy.

Consolidated Municipal Property Tax Relief Aid. This program represents the consolidation of 16 separate programs which formerly provided municipal aid for property tax relief and to upgrade services. This program is funded from the Property Tax Relief Fund.

Aid for GAAP Accounting Implementation. This program provides financial and technical assistance to counties and municipalities electing to revise their accounting and financial reporting practices to conform with Generally Accepted Accounting Principles (GAAP), as promulgated by the Governmental Accounting Standards Board.

06. **Uniform Construction Code.** Through the aid provided by this program, membership in the National Building Codes Association is maintained for all New Jersey municipalities.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1998			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
16,925	8,310	-505	24,730	20,064				
38,058	2,120	80	40,258	36,647	02	16,925	16,675	16,675
46	—	—	46	46	04	35,815	33,815	33,815
55,029	10,430	-425	65,034	56,757	06	46	46	46
Total Appropriation						52,786	50,536	50,536
Distribution by Object								
State Aid:								
—	561	—	561	244	02	—	—	—
2,750	—	—	2,750	2,750				
					02	2,750	2,750	2,750
13,925	3,145 4,604 ^R	-255	21,419	17,070				
					02	13,925	13,925	13,925
250	—	-250	—	—	02	250	—	—
500	—	—	500	500	04	500	500	500
—	7	—	7	—	04	—	—	—
1,500	2,113	—	3,613	363	04	—	—	—
158 ^S	—	—	158	118	04	315	315	315
33,000	—	—	33,000	33,000	04	33,000	33,000	33,000
—	—	15	15	15	04	—	—	—
—	—	50	50	50	04	—	—	—
—	—	15	15	15	04	—	—	—
900	—	—	900	586	04	—	—	—
2,000	—	—	2,000	2,000	04	2,000	—	—
46	—	—	46	46	06	46	46	46
55,029	10,430	-425	65,034	56,757		52,786	50,536	50,536

LANGUAGE RECOMMENDATIONS

Of the sum hereinabove for Neighborhood Preservation – Fair Housing, a sum not to exceed \$300,000 may be used for matching on a 50/50 basis for the administrative costs of the Federal Small Cities Block Grant.

Any receipts in excess of the amount anticipated in the Neighborhood Preservation–Fair Housing account are appropriated.

The unexpended balance as of June 30, 1998, in the Relocation Assistance account is appropriated.

The amount hereinabove for Neighborhood Preservation–Fair Housing is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15–8), and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15–10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Of the amount hereinabove for Neighborhood Preservation–Fair Housing, an amount not to exceed \$1,500,000 may be used to provide technical assistance grants to non–profit housing organizations and authorities for creating and supporting affordable housing opportunities.

The unexpended balance as of June 30, 1998 in the Neighborhood Preservation–Fair Housing account is appropriated.

STATE AID

Notwithstanding any law to the contrary, funds appropriated for Neighborhood Preservation–Fair Housing may be provided directly to the housing project being assisted; provided, however, that any such project have the support by resolution of the governing body of the municipality in which it is located.

The amount hereinabove for Joint Services Incentive Aid shall be expended to promote and encourage interlocal service activities and consolidation efforts among local governments, in accordance with guidelines established by the Commissioner.

The unexpended balance as of June 30, 1998, in the Joint Services Incentive Aid account is appropriated.

The unexpended balance as of June 30, 1998 in the Safe and Clean:Expanded Police Services account is appropriated.

The unexpended balance as of June 30, 1998 in the Aid for GAAP Accounting Implementation is appropriated. Any training from Aid for GAAP Accounting Implementation shall be through purely voluntary local interest and nothing provided in this act shall require any municipality to adopt GAAP accounting or to participate in a program to encourage GAAP accounting.

Notwithstanding any provisions of the “Local Budget Law,” P.L. 1960, c. 169 (C.40A:4–1 et seq.), to the contrary, the Director of the Division of Local Government Services may require any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of P.L. 1987, c. 75 (C.52:27D–118.24 et seq.), to anticipate and include in its annual budget any additional item or amount of revenue as the Director deems to be appropriate and fiscally prudent.

Notwithstanding any provision of law to the contrary, municipal appropriations for “Reserve for Tax Appeals” may be made in exception to spending limitations pursuant to section 3 of P.L. 1976, c. 68 (C.40A:4–45.3).

22. DEPARTMENT OF COMMUNITY AFFAIRS

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

72. GOVERNMENTAL REVIEW AND OVERSIGHT

A complete description of the program classification may be found in the program budget presentation of the Department of Community Affairs in the Direct State Services section of the budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recepts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
—	—	—	—	—	Office of State Planning	39	840	—
—	—	—	—	—	Total Appropriation		840	—
Distribution by Object								
State Aid:								
—	—	—	—	—	County Funding for Cross – Acceptance	39	840	—
—	—	—	—	—	Total State Aid		840	—
55,029	10,430	–425	65,034	56,757	Total Appropriation, Department of Community Affairs		53,626	50,536
							50,536	50,536

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

The State provides funds for public and non–public education (N.J.S.18A). A complete description of the Statewide programs and program classifications, associated evaluation data and other related

appropriations may be found in the program budget presentation of the Department of Education in the Direct State Services section of the budget. A consolidated summary of all State aid to education is provided in the General Information Section.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
1,304,037	—	650	1,304,687	1,304,037	General Formula Aid	01	771,555	680,002	680,002
69,147	650	-3,719	66,078	64,564	Non-Public School Aid	02	73,747	74,095	74,095
18,390	—	-17	18,373	18,330	Miscellaneous Grants-In-Aid	03	62,252	62,427	62,427
2,448	—	—	2,448	2,186	Adult and Continuing Education	04	2,448	2,448	2,448
1,394,022	650	-3,086	1,391,586	1,389,117	Total Appropriation		910,002	818,972	818,972
Distribution by Object									
State Aid:									
—	—	650	650	—	State Aid Supplemental Funding	01	—	—	—
1,255,227	—	—	1,255,227	1,255,227	Foundation Aid – Quality Education Act of 1990	01	—	—	—
48,000 ^S	—	—	48,000	48,000	State-operated School District Differential Aid	01	—	—	—
810	—	—	810	810	QEA Formula Correction Aid	01	—	—	—
—	—	—	—	—	Core Curriculum Standards Aid	01	759,789	670,002	670,002
—	—	—	—	—	Rewards and Recognition	01	10,060	10,000	10,000
—	—	—	—	—	Plainfield CEIFA – Hold Harmless Aid	01	475 ^S	—	—
—	—	—	—	—	Hoboken CEIFA – Hold Harmless Aid	01	943 ^S	—	—
—	—	—	—	—	Addition Senior Citizen Stabilization Aid	01	288	—	—
8,473	—	9	8,482	8,482	Nonpublic Textbook Aid	02	8,973	8,973	8,973
20,153	—	—	20,153	19,606	Nonpublic Handicapped Aid	02	22,253	22,280	22,280
26,535	650	-3,719	23,466	22,528	Nonpublic Auxiliary Services Aid	02	28,535	28,856	28,856
2,084	—	-9	2,075	2,063	Nonpublic Auxiliary/Handicapped Transportation Aid	02	2,084	2,084	2,084
11,902	—	—	11,902	11,885	Nonpublic Nursing Services Aid	02	11,902	11,902	11,902
100	—	-7	93	89	Emergency Fund	03	100	100	100
10,000	—	—	10,000	10,000	Technology Grants	03	—	—	—
450	—	—	450	449	County College Urban Education	03	450	—	—
450	—	—	450	450	Educational Information and Resource Center	03	400	—	—
6,418	—	—	6,418	6,380	Payments for Institutionalized Children—Unknown District of Residence	03	6,418	10,056	10,056
10	—	-10	—	—	Minimum Teacher Starting Salary	03	—	—	—
575	—	—	575	575	Education Excellence Initiative	03	—	—	—
77	—	—	77	77	Somerset County Vo-Tech/High Tech Coordinator	03	60	—	—
—	—	100	100	100	East Windsor Supplemental Aid	03	—	—	—
—	—	—	—	—	Florence Township School District – Facility Repairs	03	75	—	—
—	—	—	—	—	Maurice River School District Statistical Anomaly Correction Aid	03	241	—	—
—	—	—	—	—	Southampton School District Statistical Anomaly Correction Aid	03	200	—	—
—	—	—	—	—	Roosevelt School District – Roof	03	65	—	—
—	—	—	—	—	Distance Learning Network Aid	03	50,378	52,271	52,271

STATE AID

Year Ending June 30, 1997						Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
180	—	-100	80	80	East Windsor/Roosevelt Regionalization Grant	03	—	—	—
30	—	—	30	30	Total Language Immersion	03	50	—	—
100	—	—	100	100	Impact Aid Replacement – Northern Burlington County Regional	03	50	—	—
—	—	—	—	—	Willingboro School District Statistical Anomaly Correction Aid	03	1,800	—	—
—	—	—	—	—	Stanhope School District Statistical Anomaly Correction Aid	03	180	—	—
—	—	—	—	—	Wildwood – Education Impact Aid	03	500	—	—
—	—	—	—	—	Education Impact Aid – Folsom School District	03	135	—	—
—	—	—	—	—	Franklin Elementary School – Elevator	03	75	—	—
—	—	—	—	—	Technology Initiative – East Brunswick Schools	03	750	—	—
—	—	—	—	—	Auditorium – Ewing High School	03	325	—	—
211	—	—	211	175	Evening School for the Foreign Born	04	211	211	211
1,213	—	—	1,213	988	High School Equivalency	04	1,213	1,213	1,213
<u>1,024</u>	<u>—</u>	<u>—</u>	<u>1,024</u>	<u>1,023</u>	Adult Literacy	04	<u>1,024</u>	<u>1,024</u>	<u>1,024</u>
1,394,022	650	-3,086	1,391,586	1,389,117	Total State Aid		910,002	818,972	818,972

LANGUAGE RECOMMENDATIONS

Of the amount hereinabove for Core Curriculum Standards Aid, an amount equal to the total earnings of investments of the School Fund shall first be charged to such Fund.

Notwithstanding the provisions of section 8 of P.L. 1991, c.226 (C.18A:40-30), the amount appropriated hereinabove for Nonpublic Nursing Services Aid shall be made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 16, 1997.

Notwithstanding the provisions of any other law, the amount of State aid made available to the Department of Human Services pursuant to the State Facilities Education Act of 1979, P.L. 1979, c.207 (C.18A:7B-1 et seq.) to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of these children in such private schools.

Notwithstanding any other law to the contrary, special education aid for pupils classified as eligible for day training shall be paid directly to the resident school district; provided, however, that for pupils under contract for service in a regional day school operated by or under contract with the Department of Human Services, tuition shall be withheld and paid to the Department of Human Services.

Of the amount hereinabove in the High School Equivalency and the Adult Literacy accounts, such sums as are necessary may be transferred to an applicant State department.

Notwithstanding the provisions of section 29 of P.L. 1996, c. 138 (C. 18A:7F-29), the amount appropriated hereinabove for Rewards and Recognition shall be made available to qualifying schools based upon a per pupil amount for the projected number of pupils enrolled in qualifying schools for the budget year in the grade levels eligible to take the most recent eighth grade early warning test and the high school proficiency test.

Notwithstanding the provisions of section 9 of P.L. 1977, c. 192 (C.18A:46A-9), the per pupil amount for compensatory education for the 1998-99 school year for the purposes of computing nonpublic auxiliary services aid shall equal \$687.18.

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
6,821	—	—	6,821	6,139	General Vocational Education	20	6,821	6,321	6,321
6,821	—	—	6,821	6,139	<i>Total Appropriation</i>		6,821	6,321	6,321
Distribution by Object									
State Aid:									
861	—	—	861	861	District and Regional Vocational Education	20	861	861	861
5,460	—	—	5,460	4,778	Vocational Education	20	5,460	5,460	5,460
500	—	—	500	500	At-Risk Youth Employment Internship Program	20	500	—	—
6,821	—	—	6,821	6,139	<i>Total State Aid</i>		6,821	6,321	6,321

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
34. EDUCATIONAL SUPPORT SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
2,000	—	—	2,000	164	Pupil Transportation	36	1,000	1,000	1,000
10,685	—	17	10,702	10,702	Facilities Planning and School Building Aid	38	9,204	57,655	57,655
12,409	—	3,069	15,478	15,478	Teachers' Pension and Annuity Assistance	39	13,545	17,006	17,006
75	—	—	75	—	Health, Safety, and Community Services	40	—	—	—
25,169	—	3,086	28,255	26,344	<i>Total Appropriation</i>		23,749	75,661	75,661
Distribution by Object									
State Aid:									
2,000 ^S	—	—	2,000	164	School Bus Crossing Arms	36	1,000	1,000	1,000
10,685	—	17	10,702	10,702	School Building Aid Debt Service	38	9,204	7,655	7,655
—	—	—	—	—	School Construction & Renovation Fund	38	—	50,000	50,000
—	—	1,834	1,834	1,834	Social Security Tax	39	—	—	—
9	—	—	9	9	Minimum Pension for Pre-1955 Retirees	39	9	6	6
12,400	—	1,235	13,635	13,635	Additional Health Benefits	39	13,536	17,000	17,000
75	—	—	75	—	Alternative School Program for Disruptive Students	40	—	—	—
25,169	—	3,086	28,255	26,344	<i>Total State Aid</i>		23,749	75,661	75,661
1,426,012	650	—	1,426,662	1,421,600	Total Appropriation, Department of Education		940,572	900,954	900,954

LANGUAGE RECOMMENDATIONS

The unexpended balances as of June 30, 1998 in the State Aid accounts, not to exceed \$650,000, are appropriated.

STATE AID

Of the amount appropriated hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule in the Governor's Budget first shall be charged to the State Lottery Fund.

In the event that sufficient funds are not appropriated to fully fund any State Aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State aid each district would have been apportioned had the full amount of State aid been appropriated.

Notwithstanding any law to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund revenues into the Property Tax Relief Fund, providing unrestricted balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

The Commissioner shall audit any district with significant increases or other discrepancies in the enrollments reported at October 15, 1997 on the Application for State School Aid for 1998-99. Each district shall be provided 30 days from receipt of the audit to respond to the findings or provide any documentation necessary to dispute the audit exceptions. Upon receipt of the response, the Commissioner shall recalculate the district's state aid, as warranted, and shall immediately adjust the district's state aid payment schedule for 1998-99.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

The State provides funds to support various local environmental planning, management and recreational activities.

A complete description of the program classifications may be found in

the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
---	---	---	---	---	12	---	50,000	50,000
---	---	---	---	---		---	50,000	50,000
Distribution by Object								
State Aid:								
---	---	---	---	---	12	---	50,000	50,000
---	---	---	---	---		---	50,000	50,000

LANGUAGE RECOMMENDATIONS

Of the amount hereinabove for the Open Space - Local Match program, appropriations related to the acquisition of farmland may be transferred to the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

43. SCIENCE AND TECHNICAL PROGRAMS

The State provides funds to support various local environmental planning, management and recreational activities.

A complete description of the program classifications may be found in

the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
80	---	---	80	80	Distribution by Program			
80	---	---	80	80	07	---	---	---
						---	---	---

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
Distribution by Object								
State Aid:								
80	—	—	80	80	Lake Hopatcong Regional Planning Board	07	—	—
80	—	—	80	80	Total State Aid		—	—

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

45. ENVIRONMENTAL REGULATION

The State provides funds to support various local environmental planning, management and recreational activities.

the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the Budget.

A complete description of the program classifications may be found in

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
—	—	39	39	—	Water Supply and Watershed Management	05	—	—
75	—	—	75	75	Hazardous Waste Management	23	—	—
75	—	39	114	75	Total Appropriation		—	—
Distribution by Object								
State Aid:								
—	—	39	39	—	Stormwater Management – Combined Sewer Overflow	05	—	—
75	—	—	75	75	City of Linden Technical Defense in GAF Hazardous Waste Incinerator Proceeding	23	—	—
75	—	39	114	75	Total State Aid		—	—

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

The State provides funds to support various local environmental planning, management and recreational activities.

the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the Budget.

A complete description of the program classifications may be found in

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
4,862	112	190	5,164	5,136	Management and Administrative Services	99	5,639	5,609
4,862	112	190	5,164	5,136	Total Appropriation		5,639	5,609
Distribution by Object								
State Aid:								
468	—	—	468	460	Mosquito Control, Research Administration, and Operations	99	470	470
1,575	112	190	1,877	1,877	Payments In Lieu of Taxes	99	2,100	2,320

STATE AID

Year Ending June 30, 1997						Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
2,654	—	—	2,654	2,647	Administration, Planning and Development Activities of the Pinelands Commission	99	2,654	2,654	2,654
165	—	—	165	152	Grants to Local Environmental Commissions	99	165	165	165
—	—	—	—	—	Pinelands Economic Development	99	250 ^S	—	—
4,862	112	190	5,164	5,136	Total State Aid		5,639	5,609	5,609

LANGUAGE RECOMMENDATIONS

Receipts derived from the rental of property acquired pursuant to P.L.1969, c.138 (C.58:21A-1 et seq.); P.L.1970, c.147 (C.58:21B-1 et seq.); P.L.1971, c.165; P.L.1974, c.102; P.L.1978, c.118; and P.L.1983, c.354; and P.L.1989, c.183; P.L.1992, c.88; and P.L.1995, c.204, and the unexpended balance as of June 30, 1998 of such receipts, not to exceed \$100,000, are appropriated for payments in lieu of taxes on properties and for maintenance of properties.

Receipts derived from permit fees issued by the Pinelands Commission on behalf of the Department of Environmental Protection, pursuant to a memorandum of agreement between the Pinelands Commission and the Department of Environmental Protection, are hereby appropriated to the Pinelands Commission.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

47. ENFORCEMENT POLICY

The State provides funds to support various local environmental planning, management and recreational activities.

A complete description of the program classifications may be found in

the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the Budget.

APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
2,453	539	—89	2,903	2,503	Distribution by Program				
2,453	539	—89	2,903	2,503	Water Pollution Control	08	2,453	2,453	2,453
					Total Appropriation		2,453	2,453	2,453
					Distribution by Object				
					State Aid:				
—	50	—	50	50	Sylvan Lake Cleanup	08	—	—	—
2,453	—	—	2,453	2,453	County Environmental Health Act	08	2,453	2,453	2,453
—	489	—89	400	—	Operation Clean Shores	08	—	—	—
2,453	539	—89	2,903	2,503	Total State Aid		2,453	2,453	2,453
7,470	651	140	8,261	7,794	Total Appropriation, Department of Environmental Protection		8,092	58,062	58,062

46. DEPARTMENT OF HEALTH AND SENIOR SERVICES

20. PHYSICAL AND MENTAL HEALTH

21. HEALTH SERVICES

Public health priority funds are distributed for community health services through a formula based on a per capita amount appropriated annually. The amount received by a given community is calculated by applying the per capita amount to the sum of the non-institutional population, and the special needs population (people over 65, and people having an income less than the poverty level). A relative fair share factor (based upon equalized valuation) is also employed in the distribution formula. These funds finance grant-in-aid projects (C26:2F-1 et seq.) to assist local governments in providing necessary community health

services.

The Early Childhood Intervention Program (C18A:46-6.2 and as transferred by P.L.1992, c.155) provides support for community based early intervention services for infants and toddlers through two years of age who are developmentally delayed or at risk of developmental delay.

Related appropriations are found in the program budget presentation of the Department of Health and Senior Services in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
<u>18,371</u>	—	—	<u>18,371</u>	<u>18,371</u>	Distribution by Program				
<u>18,371</u>	—	—	<u>18,371</u>	<u>18,371</u>	Family Health Services	02	<u>18,621</u>	<u>22,347</u>	<u>22,347</u>
					Total Appropriation		<u>18,621</u>	<u>22,347</u>	<u>22,347</u>
					Distribution by Object				
					State Aid:				
3,600	—	—	3,600	3,600	Public Health Priority Funding	02	3,600	3,600	3,600
<u>14,771</u>	—	—	<u>14,771</u>	<u>14,771</u>	Early Childhood Intervention Program	02	<u>15,021</u>	<u>18,747</u>	<u>18,747</u>
<u>18,371</u>	—	—	<u>18,371</u>	<u>18,371</u>	Total State Aid		<u>18,621</u>	<u>22,347</u>	<u>22,347</u>

LANGUAGE RECOMMENDATIONS

The capitation is set not to exceed 36 cents for the year ending June 30, 1999 for the purposes prescribed in P.L. 1966, c.36 (C26:2F-1 et seq.).

In addition to the amount hereinabove, receipts from the Federal Medicaid (Title XIX) Program for handicapped infants are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

46. DEPARTMENT OF HEALTH AND SENIOR SERVICES

20. PHYSICAL AND MENTAL HEALTH

26. SENIOR SERVICES

A complete description of the program classification and the associated evaluation data may be found in the program budget presentation of the

Department of Health and Senior Services in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
<u>2,245</u>	—	—	<u>2,245</u>	<u>2,195</u>	Distribution by Program				
<u>2,245</u>	—	—	<u>2,245</u>	<u>2,195</u>	Programs for the Aged	55	<u>2,245</u>	<u>2,245</u>	<u>2,245</u>
					Total Appropriation		<u>2,245</u>	<u>2,245</u>	<u>2,245</u>
					Distribution by Object				
					State Aid:				
840	—	—	840	834	County Offices on Aging	55	840	840	840

STATE AID

Year Ending June 30, 1997						Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
<u>1,405</u>	<u>—</u>	<u>—</u>	<u>1,405</u>	<u>1,361</u>	Older Americans Act—State Share	55	<u>1,405</u>	<u>1,405</u>	<u>1,405</u>
2,245	—	—	2,245	2,195	Total State Aid		2,245	2,245	2,245
20,616	—	—	20,616	20,566	Total Appropriation, Department of Health and Senior Services		20,866	24,592	24,592

54. DEPARTMENT OF HUMAN SERVICES 20. PHYSICAL AND MENTAL HEALTH 23. MENTAL HEALTH SERVICES 7700. DIVISION OF MENTAL HEALTH SERVICES

Through December 31, 1990, the State paid one-half of the cost of maintenance of patients in the county institutions for the mentally ill, based upon per diem rates established by the State House Commission pursuant to N.J.S.A. 30:4–78s. Effective January 1, 1991 the State pays

90 percent of the maintenance of patients as required by P.L. 1990, c.73. The county hospitals are similar to the State psychiatric hospitals for which objectives, descriptive material and evaluation data appear in the Direct State Services section of the budget.

EVALUATION DATA

	Actual FY 1996	Actual FY 1997	Revised FY 1998	Budget Estimate FY 1999
PROGRAM DATA				
Community Services				
Total, State billable average daily population, county psychiatric hospitals	728	715	715	715
Bergen	180	163	163	163
Burlington	25	22	22	22
Camden	140	139	139	139
Essex	304	308	308	308
Hudson	64	72	72	72
Union	15	11	11	11

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
<u>76,000</u>	<u>11,770</u>	<u>—</u>	<u>87,770</u>	<u>84,184</u>	Distribution by Program				
76,000	11,770	—	87,770	84,184	Community Services	08	<u>76,000</u>	<u>78,800</u>	<u>78,800</u>
					Total Appropriation		76,000	78,800	78,800
					Distribution by Object				
					State Aid:				
<u>76,000</u>	<u>11,770</u>	<u>—</u>	<u>87,770</u>	<u>84,184</u>	Support of Patients in County Psychiatric Hospitals	08	<u>76,000</u>	<u>78,800</u>	<u>78,800</u>
76,000	11,770	—	87,770	84,184	Total State Aid		76,000	78,800	78,800

LANGUAGE RECOMMENDATIONS

The unexpended balance as of June 30, 1998, in the Support of Patients in County Psychiatric Hospitals account is appropriated.

The appropriation for the Support of Patients in County Psychiatric Hospitals account is available to pay liabilities applicable to prior fiscal years, subject to the approval of the Director of the Division of Budget and Accounting.

With the exception of all past, present, and future revenues representing federal financial participation received by the State from the United States and that is based on payments to hospitals that serve a disproportionate share of low-income patients, which shall be retained by the State, the sharing of revenues received to defray the costs of maintaining patients in State and county psychiatric hospitals and facilities for the developmentally disabled shall be based on the same percent as costs are shared.

54. DEPARTMENT OF HUMAN SERVICES
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF FAMILY DEVELOPMENT

General Assistance

This program (C44:8107 et seq. and by C30:4B1 et seq.) is directly administered by local assistance boards in each municipality or by county welfare agencies. Financial and other aid is given to needy persons not otherwise provided for under the laws of New Jersey. This Division supervises the administration of the program and is responsible for making the proper allotments of State Aid to such municipalities or to county welfare agencies. Beginning July 1, 1991, this program is supported with 100% State funds as amended by P.L. 1990, c.66. State enabling legislation changes the administration of the program for municipalities which elect to transfer operations to county welfare agencies, effective January 1, 1998.

Temporary Assistance to Needy Families

Temporary Assistance to Needy Families is the temporary assistance and other services extended to or for needy dependent children and the parents and relatives with whom they are living. Work First New Jersey legislation (P.L. 1997, c.38) reflects the federal requirements of the Personal Responsibility and Work

Opportunity Reconciliation Act of 1996. The program is directly administered by a county welfare agency in each of the counties. Eligibility for this program is based on financial need. The allocation of assistance expenditures is 95% federal and/or state and 5% county. The program provides temporary direct financial assistance and services. This Division supervises and coordinates the work of the several county welfare agencies and directs the conduct of the program throughout the State in accordance with specific requirements of State and federal law and regulation.

Assistance to Supplemental Security Income Recipients

The federal Supplemental Security Income (SSI) Program provides direct federal income maintenance payments to aged, blind and disabled persons at a stipulated minimum level. Since the prevailing level of income maintenance payments in New Jersey is higher than the federal minimum level, New Jersey supplements the federal payments. Effective January 1, 1991, the supplement is supported with 100% State funds as amended by P.L. 1990, c.66 and by P.L. 1991, c.63.

A complete description of the program classification and associated evaluation data may be found in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
917,963	30,748	-58,693	890,018	820,915	Income Maintenance Management	15	783,826	766,179	766,179
917,963	30,748	-58,693	890,018	820,915	Total State and Federal Appropriation		783,826	766,179	766,179
LESS:									
Federal Funds									
(552,559)	(16,115)	37,647	(531,027)	(487,736)	Income Maintenance Management	15	(493,053)	(493,464)	(493,464)
(552,559)	(16,115)	37,647	(531,027)	(487,736)	Total Federal Funds		(493,053)	(493,464)	(493,464)
365,404	14,633	-21,046	358,991	333,179	Total Appropriation		290,773	272,715	272,715
Distribution by Object									
State Aid:									
3,405	—	1,112	4,517	3,071	Miscellaneous State Aid	15	4,712	4,907	4,907
212,303	-7,448	4,626	209,481	199,437	County Administration Funding	15	199,511	192,926	192,926
345,359									
84,849 ^S	3,159	-45,100	388,267	354,695	Work First New Jersey – Client Benefits	15	300,156 ^(a)	288,227	288,227
30,053	13,999	-2,000	42,052	26,163	Federal Energy Assistance Program	15	23,123	23,123	23,123
10,418	10,314	—	20,732	20,628	Title XX Urban Empowerment Zone	15	10,418	10,418	10,418
—	—	—	—	—	Cost Of Living Adjustment	15	— ^(b)	182	182
25,012	6,375	—	31,387	31,387	General Assistance Emergency Assistance Program	15	37,491	38,492	38,492

STATE AID

Year Ending June 30, 1997						Year Ending June 30, 1999			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recommended
117,087	3,409	-27,173	93,323	88,069	Payments to Municipalities for Cost of General Assistance	15	89,768	84,169	84,169
21,698	940	9,842	32,480	32,475	Work First New Jersey – Emergency Assistance	15	30,701	31,323	31,323
58,889	—	—	58,889	56,100	Payments for Supplemental Security Income	15	59,246	58,823	58,823
8,890	—	—	8,890	8,890	State Supplemental Security Income Administrative Fee to SSA	15	10,363	12,043	12,043
—	—	—	—	—	General Assistance County Administration	15	3,812	9,863	9,863
—	—	—	—	—	Food Stamps for Legal Aliens	15	9,525	6,683	6,683
—	—	—	—	—	Fair Labor Standards Act—Minimum Wage Requirements (TANF)	15	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
917,963	30,748	-58,693	890,018	820,915	Total State Aid		783,826	766,179	766,179
LESS:									
(552,559)	(16,115)	37,647	(531,027)	(487,736)	Federal Funds		(493,053)	(493,464)	(493,464)

Notes: (a) Appropriation to be supplemented by \$18.7 million in carry forward funds.
(b) Appropriation of \$195,000 distributed to applicable operating accounts.

LANGUAGE RECOMMENDATIONS

The net State share of reimbursements and the net balances remaining after full payment of sums due the federal government of all funds recovered under R.S. 44:7-14, P.L. 1959, c.86 (C.44:10-4 et seq.), P.L. 1950, c.166 (C.30:4B-1 et seq.) and P.L. 1971, c. 209 (C.44:13-1 et seq.), during the fiscal year ending June 30, 1998 are appropriated.

Receipts from State administered municipalities during the fiscal year ending June 30, 1998 are appropriated.

The sum hereinabove appropriated is available for payment of obligations applicable to prior fiscal years.

Any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, first shall be approved by the Director of the Division of Budget and Accounting.

In order to permit flexibility and ensure the timely payment of benefits to welfare recipients, amounts may be transferred between the various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and Assistance for the Blind under the Supplemental Security Income (SSI) program are appropriated for the purpose of providing State Aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the provisions of section 3 of P.L.1973, c.256 (C.44:7-87), the Department of Human Services shall assess welfare boards at the beginning of each fiscal year in the same proportion that the counties currently participate in the federal categorical assistance programs, in order to obtain the amount of each county's share of the supplementary payments for eligible persons in this State, based upon the number of eligible persons in the county. Welfare boards shall pay the amount assessed.

In addition to the provisions of section 5 of P.L.1959, c.86 (C.44:10-5), for payments that are not eligible for federal financial participation, payment of the State share of expenditures by the county welfare agency for the Work First New Jersey Program shall be at the rate of 115% during the period July 1 through December 31 of each year and at the rate of 75% during the period January 1 through June 30; provided, that the total payment of the State share of expenditures during the period January 1 through December 31 of each year shall not exceed 95%.

Notwithstanding any law to the contrary, the Director of the Division of Budget and Accounting is authorized to withhold State Aid payments to municipalities to satisfy any obligations due and owing from audits of that municipality's General Assistance program.

Notwithstanding the provisions of subsection a. of section 4 of P.L. 1997, c.37 (C.44:10-74), for cash assistance benefits to recipients with dependent children, the State and federal governments' share shall be at the rate of 87.5% for the period of January 1, through June 30 of each year and at a rate of 102.5% for the period July 1 through December 31 of each year, except that the total payment of the State and federal share of expenditures during January 1 through December 31 of each year shall not exceed 95%.

Of the amount appropriated for Payments to Municipalities for Cost of General Assistance Emergency Assistance Program, \$750,000 is made available to implement a General assistance home visits program.

The unexpended balances as of June 30, 1998 in the Income Maintenance Management program classification State Aid accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1998, or at the earliest date thereafter consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated for the General Assistance (GA) program for pharmaceutical services shall be expended except under the following conditions: (a) reimbursement for the cost of legend and non-legend drugs shall not exceed their Average Wholesale Price (AWP) less a 10 percent discount; (b) prescription quantities of legend and non-legend drugs dispensed by a retail pharmacy shall be limited to a 34 day supply or 100 dosage units, whichever is greater; (c) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 in effect on June 30, 1998 shall remain in effect through fiscal 1999, including the current increments for patient consultation, impact allowances, and allowances for 24 hour emergency services.

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1998, the following provisions shall apply to the dispensing of prescription drugs through the Payments to Municipalities for the Cost of General Assistance account: (a) for all Maximum Allowable Cost (MAC) drugs dispensed shall state "Brand Medically Necessary" in the prescriber's own handwriting if the prescriber determines that it is necessary to override generic substitution of drugs, and each prescription order shall follow the requirements of P.L. 1977, c. 240 (C.24:6E-1 et seq.). The list of drugs substituted shall conform to the Drug Utilization Review Council approved list of substitutable drugs and all other requirements pertaining to drug substitution and federal upper limits for MAC drugs as administered by the State Medicaid Program.

441,404	26,403	-21,046	446,761	417,363	Total Appropriation, Department of Human Services	366,773	351,515	351,515
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66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

As created by P.L. 1993, c. 220, the Safe and Secure Communities Program enables police and the communities to create a partnership designed to identify and develop strategies to impact crime and improve the quality of life in New Jersey by combining State, federal, and local resources to place additional police officers in communities throughout the State, providing funds for the purchase of equipment vital to effective police operations, deploying the additional officers and equipment in a focused, community-oriented manner assuring their

maximum impact in combating crime, imposing monetary penalties on lawbreakers, and initiating other programs that meet the particular needs of municipalities.

A complete description of the statewide program and program classification may be found in the program budget presentation of the Department of Law and Public Safety in the Direct State Services section of the Budget.

APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
3,775	—	—	3,775	3,075	Criminal Justice	09	4,948	3,600	3,600
3,775	—	—	3,775	3,075	Total Appropriation		4,948	3,600	3,600
Distribution by Object									
State Aid:									
3,600	—	—	3,600	2,900	Safe and Secure Neighborhoods Program	09	3,600	3,600	3,600
175	—	—	175	175	Stamler Police Academy, Union County	09	—	—	—
—	—	—	—	—	Cliffside Park—Law and Public Safety	09	300	—	—
—	—	—	—	—	Little Ferry—Law and Public Safety	09	50	—	—
—	—	—	—	—	South Hackensack—Law and Public Safety	09	75	—	—
—	—	—	—	—	Garfield—Law and Public Safety	09	75	—	—
—	—	—	—	—	Ridgefield—Law and Public Safety	09	75	—	—
—	—	—	—	—	Paramus—Law and Public Safety	09	100	—	—

STATE AID

Year Ending June 30, 1997						Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	Penns Grove—Law and Public Safety	09	50	—	—
—	—	—	—	—	Nutley, Public Safety Personnel and Equipment	09	348	—	—
—	—	—	—	—	East Rutherford Regional Shooting Range	09	55	—	—
—	—	—	—	—	Rutherford Regional Shooting Range	09	55	—	—
—	—	—	—	—	Carlstadt Regional Shooting Range	09	55	—	—
—	—	—	—	—	Moonachie Regional Shooting Range	09	55	—	—
—	—	—	—	—	Woodridge Regional Shooting Range	09	55	—	—
3,775	—	—	3,775	3,075	Total State Aid		4,948	3,600	3,600
3,775	—	—	3,775	3,075	Total Appropriation, Department of Law and Public Safety		4,948	3,600	3,600

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

The State provides for a program of maintenance and support of museum services by the Newark Museum Association (NJSA 18A:73–20.1).

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
2,000	—	—	2,000	2,000	Distribution by Program				
2,000	—	—	2,000	2,000	Museum Services	06	2,000	2,000	2,000
					Total Appropriation		2,000	2,000	2,000
					Distribution by Object				
					State Aid:				
2,000	—	—	2,000	2,000	Operational Grant for Newark Museum	06	2,000	2,000	2,000
2,000	—	—	2,000	2,000	Total State Aid		2,000	2,000	2,000

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
2541. DIVISION OF STATE LIBRARY

A complete description of the Statewide programs and program classifications, associated evaluation data, and other related appropriations may be found in the program budget presentation of the Department of State in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
12,012	—	—	12,012	11,985	Distribution by Program				
12,012	—	—	12,012	11,985	Library Services	51	13,112	15,647	13,112
					Total Appropriation		13,112	15,647	13,112

STATE AID

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended	
Distribution by Object									
State Aid:									
7,665	—	—	7,665	7,665	51	7,665	10,200	7,665	
100	—	—	100	97	51	100	100	100	
3,177	—	—	3,177	3,177	51	3,177	3,177	3,177	
500 ^S	—	—	500	500	51	500	500	500	
570	—	—	570	566	51	570	570	570	
12,012	—	—	12,012	11,985		13,112	15,647	13,112	
14,012	—	—	14,012	13,985	Total Appropriation, Department of State		15,112	17,647	15,112

82. DEPARTMENT OF THE TREASURY 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES

The State provides support funds to county colleges for educational purposes. A complete description of the program may be found in the program budget presentation of the Department of the Treasury, Higher Educational Services, in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
128,766	—	—	128,766	126,126	48	140,062	159,772	159,772	
128,766	—	—	128,766	126,126		140,062	159,772	159,772	
Distribution by Object									
State Aid:									
100,186	—	—	100,186	100,186	48	108,186	120,186	120,186	
10,609	—	—	10,609	10,010	48	15,376	21,376	21,376	
16,094	—	—86	16,008	14,215	48	15,016	15,910	15,910	
466	—	—	466	358	48	143	364	364	
860	—	86	946	946	48	801	1,417	1,417	
551	—	—	551	411	48	500	450	450	
—	—	—	—	—	48	40	69	69	
128,766	—	—	128,766	126,126		140,062	159,772	159,772	

LANGUAGE RECOMMENDATIONS

Such sums as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of section 1 of P.L. 1971, c.12 (C.18A:64A-22.1) are appropriated.

In addition to the sum hereinabove appropriated to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L. 1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

Of the amount appropriated hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule in the Governor's budget first shall be charged to the State Lottery Fund.

STATE AID

82. DEPARTMENT OF THE TREASURY 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 75. STATE SUBSIDIES AND FINANCIAL AID

A complete description of the program classifications may be found in the Direct State Services section of the budget.
the program budget presentation of the Department of the Treasury in

EVALUATION DATA

	Actual FY 1996	Actual FY 1997	Revised FY 1998	Budget Estimate FY 1999
PERSONNEL DATA				
Position Data				
All Other				
County Boards of Taxation	70	69	72	75

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
					Distribution by Program				
—	—	—	—	—	Other Distributed Taxes	27	4,267	—	—
1,049	—	—	1,049	994	County Boards of Taxation	28	1,049	1,049	1,049
1,771	—	—	1,771	1,771	Locally Provided Services	29	778	—	—
9,730	—	—	9,730	—	Consolidated Police and Firemen's Pension Fund	35	12,085	14,252	14,252
12,550	—	—	12,550	2,765	Total Appropriation		18,179	15,301	15,301
					Distribution by Object				
					Personal Services:				
1,049	—	—	1,049	994	County Tax Board Members (75)		1,049	1,049	1,049
1,049	—	—	1,049	994	Total Personal Services		1,049	1,049	1,049
					State Aid:				
—	—	—	—	—	New Jersey Firemen's Home and the New Jersey Firemen's Association	27	4,267	(a)	(a)
1,006	—	—	1,006	1,006	Additional Payments to Municipalities for Services to State-Owned Property	29	(b)	—	—
90	—	—	90	90	Palisades Interstate Park PILOT Aid	29	103	—	—
675	—	—	675	675	Pinelands Area Municipality Aid	29	675	—	—
9,730	—	—	9,730	—	State Contribution to Consolidated Police and Firemen's Pension Fund	35	—	—	—
—	—	—	—	—	Debt Service on Pension Obligation Bonds	35	12,085	3,103	3,103
—	—	—	—	—	Police and Firemen's Retirement System, Health Benefits	35	—	11,149	11,149
11,501	—	—	11,501	1,771	Total State Aid		17,130	14,252	14,252

- Notes: (a) As a result of P.L. 1997, c.41, the collection of taxes received from foreign fire insurance companies and payments to the New Jersey Firemen's Home are now the responsibility of the New Jersey Firemen's Association.
(b) Beginning in fiscal 1998, funding for this program was integrated into the Consolidated Municipal Property Tax Relief Aid program, in the Property Tax Relief Fund under the Department of Community Affairs.

LANGUAGE RECOMMENDATIONS

Notwithstanding the provisions of the Corporation Business Tax Act (1945), P.L. 1945, c. 162 (C.54:10A-1 et seq.), the sum apportioned to the several counties of the State shall not be distributed and shall be anticipated as revenue for general State purposes.

Notwithstanding the provisions of P.L. 1945, c. 162 (C.54:10A-1 et seq.), the amounts collected from banking corporations pursuant to the Corporation Business Tax Act (1945) shall not be distributed to the counties and municipalities and shall be anticipated as revenue for general State purposes.

The unexpended balance as of June 30, 1998 from the taxes collected pursuant to P.L. 1940, c. 4 (C.54:30A-16 et seq.) and P.L. 1940, c. 5 (C.54:30A-49 et seq.) shall lapse.

There is appropriated \$745,000,000 from the "Energy Tax Receipts Property Tax Relief Fund" pursuant to P.L. 1997, c.167.

There is appropriated from taxes collected from certain insurance companies, pursuant to the insurance tax act, so much as may be required for payments to counties pursuant to P.L. 1945, c. 132 (C.54:18A-1 et seq.).

The Director of the Division of Budget and Accounting shall reduce amounts provided to any municipality from the appropriations hereinabove by the difference, if any, between pension contribution savings, and the amount of Consolidated Municipal Property Tax Relief Aid payable to such municipality.

In addition to the sum hereinabove appropriated to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

141,316	—	—	141,316	128,891	Total Appropriation, Department of the Treasury	158,241	175,073	175,073
2,116,638	38,134	-21,331	2,133,441	2,077,035	Grand Total, State Aid	1,575,234	1,588,983	1,586,448

STATE AID

Any qualifying State aid appropriation, or part thereof, made from the General Fund may be transferred and recorded as an appropriation from the Property Tax Relief Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided however, that the available unrestricted fund balance in the Property Tax Relief Fund, as determined by the State Treasurer, is sufficient to support the expenditure.

SUMMARIES OF APPROPRIATIONS

DEDICATED FUNDS

Summary of Appropriations by Department (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1998 Adjusted Approp.	Requested	Recom- mended	
325,000	58	—	325,058	323,601	Property Tax Relief Fund – Grants-in-Aid			
					Department of the Treasury	325,000	323,600	323,600
325,000	58	—	325,058	323,601	Total Property Tax Relief Fund – Grants-in-Aid	325,000	323,600	323,600
					Property Tax Relief Fund – State Aid			
785,048	—	52	785,100	785,100	Department of Community Affairs	786,054	786,054	786,054
3,444,487	—	—	3,444,487	3,384,709	Department of Education	4,382,938	4,962,048	4,962,048
47,580	—	-52	47,528	45,930	Department of the Treasury	36,933	36,415	36,415
4,277,115	—	—	4,277,115	4,215,739	Total Property Tax Relief Fund – State Aid	5,205,925	5,784,517	5,784,517
4,602,115	58	---	4,602,173	4,539,340	Total Property Tax Relief Fund	5,530,925	6,108,117	6,108,117
					Casino Control Fund – Direct State Services			
30,651	—	—	30,651	29,876	Department of Law and Public Safety	32,251	32,251	32,251
22,510	2,331	—	24,841	24,121	Department of the Treasury	22,510	22,510	22,510
53,161	2,331	---	55,492	53,997	Total Casino Control Fund	54,761	54,761	54,761
					Casino Revenue Fund – Direct State Services			
612	—	142	754	688	Department of Health and Senior Services	612	871	871
92	—	—	92	87	Department of Law and Public Safety	92	92	92
704	—	142	846	775	Total Casino Revenue Fund – Direct State Services	704	963	963
					Casino Revenue Fund – Grants-in-Aid			
256,700	33,190	-142	289,748	288,177	Department of Health and Senior Services	254,765	301,355	301,355
55,888	—	—	55,888	55,888	Department of Human Services	28,184	28,221	28,221
2,440	—	—	2,440	2,440	Department of Labor	2,440	2,440	2,440
315,028	33,190	-142	348,076	346,505	Total Casino Revenue Fund – Grants-in-Aid	285,389	332,016	332,016
					Casino Revenue Fund – State Aid			
21,107	—	—	21,107	21,107	Department of Transportation	22,227	22,506	22,506
17,180	—	—	17,180	17,180	Department of the Treasury	17,180	17,180	17,180
38,287	—	—	38,287	38,287	Total Casino Revenue Fund – State Aid	39,407	39,686	39,686
354,019	33,190	---	387,209	385,567	Total Casino Revenue Fund	325,500	372,665	372,665
					Gubernatorial Elections Fund – Direct State Services			
7,000	—	—	7,000	6,998	Department of Law and Public Safety	10,396	—	—
7,000	---	---	7,000	6,998	Total Gubernatorial Elections Fund	10,396	---	---
5,016,295	35,579	---	5,051,874	4,985,902	Total Appropriation	5,921,582	6,535,543	6,535,543

PROPERTY TAX RELIEF FUND – GRANTS-IN-AID

82. DEPARTMENT OF THE TREASURY 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 75. STATE SUBSIDIES AND FINANCIAL AID

A complete description of the program classifications may be found in the program budget presentation of the Department of the Treasury in the Direct State Services section of the budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
325,000	58	—	325,058	323,601	33	325,000	323,600	323,600	
325,000	58	—	325,058	323,601		325,000	323,600	323,600	
Distribution by Object									
Grants:									
322,000									
3,000 ^S	58	—	325,058	323,601					
					33	325,000	323,600	323,600	
325,000	58	—	325,058	323,601		325,000	323,600	323,600	

LANGUAGE RECOMMENDATIONS

A homestead property tax rebate to be paid from the amount appropriated hereinabove during fiscal year 1999 for a tax year 1997 claim for a claimant who is 65 years of age or older at the close of the tax year, or who is allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S. 54A:3-1, or who is a joint claimant with such an individual, shall be calculated by the Division of Taxation pursuant to the provisions of the "Homestead Property Tax Rebate Act of 1990," P.L. 1990, c. 61 (C.54:4-8.57 et seq.).

Notwithstanding the provisions of P.L. 1990, c. 61 (C.54:4-8.57 et seq.) to the contrary, if the claimant or joint claimant is not 65 years of age or older at the the close of the 1997 tax year or is not allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S. 54A:3-1, a homestead property tax rebate shall be paid from the amount appropriated hereinabove during fiscal year 1999 for a tax year 1997 claim only for a claimant or joint claimants with "gross income," as defined pursuant to section 2 of P.L. 1990, c. 61 (C.54:4-8.58), not in excess of \$40,000 for the tax year, and shall be calculated by the Division of Taxation and paid based upon a maximum rebate of \$30 for a claimant whose status is a tenant whose homestead is a unit of residential rental property and a maximum rebate of \$90 for a claimant whose status is an owner of a homestead. Such rebates shall be calculated without regard to the amount of property taxes paid, property taxes paid through rent or rent constituting property taxes paid and without regard to the amount of gross income not in excess of \$40,000 and shall be calculated subject to such proportionate reductions in and aggregations of such maximum rebate amounts as relate to the number of days as a tenant of a homestead or as an owner of a homestead during the tax year and the share of property owned or share of rent paid during the tax year.

In addition to the amount hereinabove, there are appropriated from the Property Tax Relief Fund such additional sums as may be required for payments to homeowners and tenants qualifying for homestead property tax rebates, subject to the limitations and conditions provided in this act.

In addition to the amount hereinabove, there are appropriated from the Property Tax Relief Fund such additional sums as may be required for payments of property tax credits to homeowners and tenants pursuant to the "Property Tax Deduction Act," P.L. 1996, c.60.

325,000	58	—	325,058	323,601	Total Appropriation, Department of the Treasury	325,000	323,600	323,600
325,000	58	—	325,058	323,601	Grand Total, Property Tax Relief Fund – Grants-in-Aid	325,000	323,600	323,600

PROPERTY TAX RELIEF FUND – STATE AID

22. DEPARTMENT OF COMMUNITY AFFAIRS 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 41. COMMUNITY DEVELOPMENT MANAGEMENT

A complete description of the program classifications may be found in the program budget presentation of the Department of Community Affairs in the State Aid section of the budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
785,048	—	52	785,100	785,100	04	786,054	786,054	786,054
785,048	—	52	785,100	785,100		786,054	786,054	786,054
Distribution by Object								
State Aid:								
30,000	—	—	30,000	30,000	04	30,000	30,000	30,000
755,048	—	52	755,100	755,100	04	756,054	756,054	756,054
785,048	—	52	785,100	785,100		786,054	786,054	786,054

LANGUAGE RECOMMENDATIONS

Notwithstanding any law to the contrary, the amount hereinabove for Consolidated Municipal Property Tax Relief Aid shall be distributed in the same amounts, and to the same municipalities which received funding pursuant to the fiscal year 1998 annual appropriations act, P.L. 1997, c. 131.

The amount hereinabove for Consolidated Municipal Property Tax Relief Aid shall be distributed on the following schedule: on or before July 15, 35% of the total amount due; August 1, 10% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; and December 1, 5% of the total amount due.

Notwithstanding any law to the contrary, from the amount received from the Consolidated Municipal Property Tax Relief Aid program, each municipality shall be required to distribute to each fire district within its boundaries the amount received by the fire district from the Supplementary Aid for Fire Services program pursuant to the provisions of the fiscal year 1995 annual appropriations act, P.L. 1994, c. 67.

Municipalities that received Municipal Revitalization Program aid in fiscal year 1995 pursuant to the provisions of P.L. 1994, c. 67 shall continue to be subject to the provisions of the "Special Municipal Aid Act," P.L. 1987, c. 75 (C.52:27D-118.24 et seq.), and the Director of the Division of Local Government Services may withhold aid payments or portions thereof from any municipality that fails to comply with those provisions, until such time as the director determines the municipality to be in compliance.

Notwithstanding the provisions of N.J.S.A. 52:27D-118.36 and 118.40 to the contrary, the amount appropriated for Supplemental Municipal Property Tax Relief Act – Discretionary Aid may be used for payments to eligible municipalities for costs associated with activities which improve operations and provide short and long term property tax savings, including but not limited to shared and regionalized services, enhanced tax and revenue collection efforts, and other activity which can be demonstrated to meet the above requirements.

Notwithstanding any law to the contrary, any funds appropriated as State aid and payable to any municipality in which the provisions of Article 4 of the "Local Government Supervision Act (1947)," P.L. 1947, c. 151 (C.52:27BB-54 et seq.) are in effect, may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to N.J.S.40A:2-8 and any tax anticipation notes issued pursuant to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

785,048	—	52	785,100	785,100	Total Appropriation, Department of Community Affairs	786,054	786,054	786,054
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PROPERTY TAX RELIEF FUND – STATE AID

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

The State provides funds for public education under N.J.S.18A and 54A. A complete description of the Statewide programs and program classifications, associated evaluation data and other related appropriations may be found in the program budget presentation of the

Department of Education in the Direct State Services section of the budget. A consolidated summary of all State aid to education is provided in the General Information Section.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
1,492,249	—	—	1,492,249	1,492,208	01	2,617,040	2,756,159	2,756,159	
—	—	—	—	—	03	25,720	26,063	26,063	
57,454	—	—	57,454	57,454	05	57,428	52,998	52,998	
292,930	—	—	292,930	292,930	06	175,420	187,736	187,736	
601,054	—	—	601,054	601,054	07	585,589	648,883	648,883	
<u>2,443,687</u>	<u>—</u>	<u>—</u>	<u>2,443,687</u>	<u>2,443,646</u>		<u>3,461,197</u>	<u>3,671,839</u>	<u>3,671,839</u>	
Distribution by Object									
State Aid:									
1,466,548	—	—	1,466,548	1,466,507	01	—	—	—	
19,101	—	—	19,101	19,101	01	—	—	—	
6,600	—	—	6,600	6,600	01	—	—	—	
—	—	—	—	—	01	1,860,411	2,079,333	2,079,333	
—	—	—	—	—	01	246,193	255,339	255,339	
—	—	—	—	—	01	208,794	158,792	158,792	
—	—	—	—	—	01	32,952	32,952	32,952	
—	—	—	—	—	01	287,575	302,698	302,698	
—	—	—	—	—	01	17,000	16,896	16,896	
—	—	—	—	—	01	52,685	61,023	61,023	
—	—	—	—	—	01	—	2,500	2,500	
—	—	—	—	—		51,501	—	—	
—	—	—	—	—	01	1,525 ^S	53,026	53,026	
—	—	—	—	—	01	3,000	3,000	3,000	
—	—	—	—	—	01	10,994	—	—	
—	—	—	—	—	01	10,687	10,331	10,331	
—	—	—	—	—	01	921	921	921	
—	—	—	—	—	01	6,602 ^S	—	—	
—	—	—	—	—	03	25,000	25,343	25,343	
—	—	—	—	—	03	120	120	120	
—	—	—	—	—	03	600	600	600	
57,454	—	—	57,454	57,454	05	57,428	52,998	52,998	
292,930	—	—	292,930	292,930	06	—	—	—	
—	—	—	—	—	06	175,420	187,736	187,736	

PROPERTY TAX RELIEF FUND – STATE AID

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
601,054	—	—	601,054	601,054	07	585,589	638,883	638,883
—	—	—	—	—	07	—	10,000	10,000
—	—	—	—	—	LESS:			
—	—	—	—	—		(173,800)	(210,609)	(210,609)
—	—	—	—	—		—	(10,043)	(10,043)
2,443,687	—	—	2,443,687	2,443,646		3,461,197	3,671,839	3,671,839

LANGUAGE RECOMMENDATIONS

Notwithstanding any other law to the contrary, the amount of State aid made available to the Department of Human Services pursuant to “The State Facilities Education Act of 1979,” P.L. 1979, c.207 (C.18A:7B-1 et al.), to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of those children in such private schools.

Notwithstanding any other law to the contrary, Special Education Aid for pupils classified as eligible for day training shall be paid directly to the resident school district; provided however, that for pupils under contract for service in a regional day school operated by or under contract with the Department of Human Services, tuition shall be withheld and paid to the Department of Human Services.

The commissioner shall not authorize the disbursement of funds to any Abbott district until the commissioner is satisfied that all educational expenditures in the district will be spent effectively and efficiently in order to enable those students to achieve the Core Curriculum Content Standards. The commissioner shall be authorized to take any necessary action to fulfill this responsibility. Notwithstanding any provision of P.L.1968,c.410(C.52:14B-1 et seq.) to the contrary, the commissioner may adopt, immediately upon filing with the Office of Administrative Law, such regulations as the commissioner deems necessary to implement the order of the Supreme Court of New Jersey in Abbott v. Burke. The commissioner may deduct from the State aid of any “Abbott district” the expenses required to manage, control and supervise the implementation of that State aid. In order to expeditiously fulfill the responsibilities of the commissioner under the Abbott order, determinations by the commissioner hereunder shall be considered to be final agency action and appeal of that action shall be directly to the Appellate Division of the Superior Court.

The unexpended balances as of June 30,1998, in the Abbott v. Burke Parity Remedy account resulting from the underexpenditure of Abbott v. Burke Parity Remedy Aid by the Abbott districts shall be held in escrow and the commissioner shall disburse the funds in such amounts as he deems necessary for the purpose of implementing whole school reform initiatives in the Abbott districts.

The unexpended balances due to enrollment adjustments made pursuant to the fiscal year 1998 Appropriations Act, as of June 30, 1998 in the Abbott v. Burke Parity Remedy account is appropriated for the same purpose and with the same conditions as are applied to the fiscal year 1999 appropriation for this purpose.

Notwithstanding any other law to the contrary, “district income” for the purposes of NJSA 18A:7F-14 shall mean the aggregate of total income reported on NJ-1040 for 1995 and all public assistance including Aid for Families with Dependent Children for 1995 of the residents of the taxing district or taxing districts.

Notwithstanding any other law to the contrary, state aid for each “Abbott district” whose per pupil regular education expenditure for 1998-99 under P.L. 1996, c.138 is below the estimated per pupil average regular education expenditure of districts in District Factor Groups “I” and “J” for 1998-99 shall be increased. The amount of increase shall be appropriated as Abbott v. Burke Parity Remedy Aid and shall be determined as follows: funds shall be allocated in the amount of the difference between each Abbott district’s per pupil regular education expenditure for 1998-99 and the actual per pupil average regular education expenditure of districts in District Factor Groups “I” and “J” for 1997-98 indexed by three percent. In calculating the per pupil regular education expenditure of each Abbott district for 1998-99, regular education expenditure shall equal the sum of the general fund tax levy for 1997-98, Core Curriculum Standards Aid prior to the reduction for excess surplus at June 30, 1997, Supplemental Core Curriculum Standards Aid and all forms of stabilization aid pursuant to section 10 of P.L. 1996, c. 138 (c.18A:7F-10); enrollments shall initially be those resident enrollments for preschool through grade 12 contained on the Application for State School Aid for 1998-99 indexed by the annual growth

PROPERTY TAX RELIEF FUND – STATE AID

rates used to determine the estimated enrollments of October 1998 for calculation of Core Curriculum Standards Aid and T & E budgets for 1998–99; enrollments shall be calculated at their full–time equivalent and reduced by preschool and one half of full–day kindergarten enrollments. State aid shall be adjusted upon receipt of resident enrollment for the Abbott districts as of October 15, 1998 as reflected on the Application for State School Aid for 1999–2000. State aid shall also be adjusted based on the actual per pupil average regular education expenditure of districts in District Factor Groups “I” and “J” for 1998–99. In calculating the actual per pupil average regular education expenditure of districts in District Factor Groups “I” and “J” for 1998–99, regular education expenditure shall equal the sum of the general fund tax levy for 1998–99, Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid and all forms of stabilization aid pursuant to section 10 of P.L. 1996, c. 138 (c.18A:7F–10); enrollments shall be the resident enrollment for preschool through grade 12 as of October 15, 1998 as reflected on the Application for State School Aid for 1999–2000; enrollments shall be calculated at their full–time equivalent and reduced by preschool and one half of full–day kindergarten enrollments in districts receiving Early Childhood program aid.

The expenditures associated with the amounts appropriated herein for Abbott v. Burke Parity Remedy Aid shall not be included in the calculation of the actual cost per pupil for tuition purposes, pursuant to a sending/ receiving agreement.

Notwithstanding any other law to the contrary, as a condition of receiving Abbott v. Burke Parity Remedy Aid, an Abbott district shall raise a general fund tax levy which shall be no less than the difference between the product of the actual per pupil average regular education expenditure of districts in District Factor Groups “I” and “J” for 1997–98 indexed by three percent multiplied by each Abbott district’s estimated “resident enrollment” for October 15, 1998 less one half of kindergarten enrollments and the sum of Core Curriculum Standards Aid prior to the reduction for excess surplus at June 30, 1997, Supplemental Core Curriculum Standards Aid, all forms of stabilization aid pursuant to section 10 of P.L. 1996, c. 138(c.18A:7F–10) and Abbott v. Burke Parity Remedy Aid.

Notwithstanding any other law to the contrary, an Abbott district shall have its Core Curriculum Standards Aid, after the application of provisions contained in NJSA 18A:7F–10a or b, reduced by any surplus at June 30, 1997 in excess of that permitted by NJSA 18A:7F–7 or NJAC 6:19–2.5(b).

Notwithstanding any other law to the contrary, special education aid shall be calculated using definitions and cost factors for Tiers I through IV contained in NJSA 18A:7F–19 for the 1997–98 school year. The determination of intensive service criteria for Tier IV and the appropriate per pupil cost factor for universal application to all service settings called for in c. 138, P.L. 1996 shall be made in the March 15, 1998 Biennial Report on the Cost of Providing a Thorough and Efficient Education.

Pursuant to NJSA 18A:7F–10c and h, any district which received supplemental stabilization aid in 1997–98 shall receive an amount equal to that received in 1997–98.

Pursuant to NJSA 18A:7F–5b, any district which received supplemental core curriculum standards aid pursuant to NJSA 18A:7F–5b in 1997–98 shall receive an amount equal to that received in 1997–98.

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
<u>28,690</u>	—	—	<u>28,690</u>	<u>28,690</u>	General Vocational Education	20	<u>22,564</u>	<u>32,486</u>
<u>28,690</u>	—	—	<u>28,690</u>	<u>28,690</u>	Total Appropriation		<u>22,564</u>	<u>32,486</u>
Distribution by Object								
State Aid:								
<u>28,690</u>	—	—	<u>28,690</u>	<u>28,690</u>	County Vocational Program Aid	20	<u>22,564</u>	<u>32,486</u>
<u>28,690</u>	—	—	<u>28,690</u>	<u>28,690</u>	Total State Aid		<u>22,564</u>	<u>32,486</u>

PROPERTY TAX RELIEF FUND – STATE AID

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
247,206	—	—	247,206	247,206	36	243,916	262,597	262,597	
69,945	—	—	69,945	69,088	38	95,248	94,945	94,945	
<u>654,959</u>	<u>—</u>	<u>—</u>	<u>654,959</u>	<u>596,079</u>	39	<u>560,013</u>	<u>900,181</u>	<u>900,181</u>	
972,110	—	—	972,110	912,373		899,177	1,257,723	1,257,723	
Distribution by Object									
State Aid:									
247,206	—	—	247,206	247,206	36	243,916	262,597	262,597	
69,945	—	—	69,945	69,088	38	95,248	94,945	94,945	
235,591	—	—	235,591	176,711	39	97,650	371,316	371,316	
						432,268			
419,368	—	—	419,368	419,368	39	6,000 ^S	460,568	460,568	
<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	39	<u>24,095</u>	<u>68,297</u>	<u>68,297</u>	
972,110	—	—	972,110	912,373		899,177	1,257,723	1,257,723	

LANGUAGE RECOMMENDATIONS

Each district shall be entitled to debt service aid for school bond and lease purchase agreement payments for interest and principal payable during the 1998–99 school year using the percentage of the district's Core Curriculum Standards Aid amount, determined pursuant to section 15 of P.L. 1996, c. 138 (c.18A:7F–15) to its T & E budget, determined pursuant to subsection d. of section 13 of P.L. 1996, c. 138 (c.18A:7F–13).

In addition to the sum hereinabove appropriated to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114(C.34:1B–7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

In addition to the amounts hereinabove for Social Security Tax, there are appropriated such sums as are required for payment of Social Security Tax on behalf of members of the Teachers' Pension and Annuity Fund.

3,444,487	—	—	3,444,487	3,384,709	Total Appropriation, Department of Education	4,382,938	4,962,048	4,962,048	
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DEPARTMENT OF EDUCATION

In the event that sufficient funds are not appropriated to fully fund any State aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State aid each district would have been apportioned had the full amount of State aid been appropriated.

Notwithstanding any law to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund revenues into the Property Tax Relief Fund, providing unrestricted balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

The Commissioner shall audit any district with significant increases or other discrepancies in the enrollments reported at October 15, 1997 on the Application for State School Aid for 1998–99. Each district shall be provided 30 days from receipt of the audit to respond to the findings or provide any documentation necessary to dispute the audit exceptions. Upon receipt of the response, the Commissioner shall recalculate the district's state aid, as warranted, and shall immediately adjust the district's state aid payment schedule for 1998–99.

The Director of the Division of Budget Accounting may transfer from one account in the appropriations for the Department of Education in the Property Tax Relief Fund to another account in the same Department and Fund such funds as are necessary to effect the intent of the provisions of the Appropriations Act governing the allocation of State aid to local school districts and provided that sufficient funds are available in the appropriations for said Department.

PROPERTY TAX RELIEF FUND – STATE AID

82. DEPARTMENT OF THE TREASURY 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 75. STATE SUBSIDIES AND FINANCIAL AID

A complete description of the program classifications may be found in the Direct State Services section of the budget.
the program budget presentation of the Department of the Treasury in

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1997					Year Ending June 30, 1999			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1998 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
9,000	—	—	9,000	9,000	29	—	—	—
38,580	—	—52	38,528	36,930	34	36,933	36,415	36,415
47,580	—	—52	47,528	45,930		36,933	36,415	36,415
Distribution by Object								
State Aid:								
9,000	—	—	9,000	9,000	29	—	—	—
20,141	—	—	20,141	20,141				
18,439	—	—52	18,387	16,789	34	18,856	18,395	18,395
47,580	—	—52	47,528	45,930	34	18,077	18,020	18,020
						36,933	36,415	36,415

LANGUAGE RECOMMENDATIONS

In addition to the amount hereinabove, there is appropriated from the Property Tax Relief Fund such additional sums as may be required for State reimbursement to municipalities for senior and disabled citizens' and veterans' property tax exemptions.

The unexpended balance as of June 30, 1998 in the Refund of Veterans' Property Tax Payments account is appropriated.

47,580	—	—52	47,528	45,930	Total Appropriation, Department of the Treasury	36,933	36,415	36,415
4,277,115	—	—	4,277,115	4,215,739	Grand Total, Property Tax Relief Fund – State Aid	5,205,925	5,784,517	5,784,517
4,602,115	58	—	4,602,173	4,539,340	Total Appropriation, Property Tax Relief Fund	5,530,925	6,108,117	6,108,117

PROPERTY TAX RELIEF FUND

Notwithstanding any law to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund revenues into the Property Tax Relief Fund, providing unrestricted balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

SUMMARIES OF APPROPRIATIONS

CAPITAL CONSTRUCTION

Summary of Appropriations by Department (thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
—	1,426	—	1,426	1,150	Legislature	—	—	—
—	12	—	12	—	Department of Agriculture	415	156	156
8,815	19,608	—	28,423	14,672	Department of Corrections	9,554	64,595	11,824
1,351	339	1	1,691	1,489	Department of Education	2,148	2,244	1,810
15,075	22,506	−1,302	36,279	19,619	Department of Environmental Protection	97,630	87,765	71,244
—	521	—	521	318	Department of Health and Senior Services	1,506	2,569	—
—	10,759	—	10,759	4,424	Department of Human Services	11,084	37,910	11,399
11,408	6,390	—	17,798	7,332	Department of Law and Public Safety	4,053	25,750	17,726
1,100	2,170	—	3,270	1,257	Department of Military and Veterans’ Affairs	2,000	6,450	2,450
2,350	8,333	—	10,683	4,851	Department of State	6,976	39,146	9,146
304,500	2,346	−1,326	305,520	304,649	Department of Transportation	380,300	463,700	463,700
—	10,706	350	11,056	3,986	Department of the Treasury	5,402	12,371	7,521
2	—	—	2	2	Miscellaneous Commissions	2	2	2
12,528	6,011	—	18,539	9,571	Inter-Departmental Accounts	53,305	76,315	20,915
—	—	—	—	—	The Judiciary	—	2,438	—
357,129	91,127	−2,277	445,979	373,320	Total Appropriation	574,375	821,411	617,893

SUMMARIES OF APPROPRIATIONS

DEBT SERVICE SUMMARY (thousands of dollars)

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
196,011	—	—	196,011	195,990	Interest on Bonds	196,035	209,237	209,237
250,911	—	—	250,911	250,911	Bond Redemption	287,675	296,905	296,905
446,922	---	---	446,922	446,901	Total Appropriation	483,710	506,142	506,142
21,658	—	—	21,658	21,658	State Transportation Bonds (P.L. 1968, c. 126)	12,097	10,236	10,236
514	—	—	514	513	State Housing Assistance Bonds (P.L. 1968, c. 127)	—	—	—
12,481	—	—	12,481	12,480	Public Buildings Construction Bonds (P.L. 1968, c. 128)	10,143	9,745	9,745
9,471	—	—	9,471	9,471	Water Conservation Bonds (P.L. 1969, c. 127)	5,139	4,125	4,125
3,985	—	—	3,985	3,984	Higher Education Construction Bonds (P.L. 1971, c. 164)	2,618	1,727	1,727
1,084	—	—	1,084	1,084	State Recreation and Conservation Land Acquisition Bonds (P.L. 1971 c. 165)	252	242	242
8,223	—	—	8,223	8,223	State Recreation and Conservation Land Acquisition and Development Bonds (P.L. 1974, c. 102)	6,820	6,518	6,518
7,069	—	—	7,069	7,068	Clean Waters Bonds (P.L. 1976, c. 92)	6,823	6,488	6,488
4,059	—	—	4,059	4,059	Institutions Construction Bonds (P.L. 1976, c. 93)	3,878	3,698	3,698
1,397	—	—	1,397	1,397	State Mortgage Assistance Bonds (P.L. 1976, c. 94)	1,340	1,282	1,282
853	—	—	853	853	Beaches and Harbors Bonds (P.L. 1977, c. 208)	818	782	782
9,233	—	—	9,233	9,233	Medical Education Facilities Bonds (P.L. 1977, c. 235)	8,886	8,540	8,540
1,368	—	—	1,368	1,367	Emergency Flood Control Bonds (P.L. 1978, c. 78)	1,304	1,240	1,240
2,546	—	—	2,546	2,545	Institutional Construction Bonds (P.L. 1978, c. 79)	2,427	2,309	2,309
5,178	—	—	5,178	5,178	State Land Acquisition and Development Bonds (P.L. 1978, c. 118)	3,852	3,678	3,678
12,242	—	—	12,242	12,241	Transportation Rehabilitation and Improvement Bonds (P.L. 1979, c. 165)	8,599	8,234	8,234
2,216	—	—	2,216	2,215	Energy Conservation Bonds (P.L. 1980, c. 68)	1,935	1,815	1,815
2,964	—	—	2,964	2,964	Natural Resources Bonds (P.L. 1980, c. 70)	1,826	1,724	1,724
3,415	—	—	3,415	3,415	Public Purpose Buildings Construction Bonds (P.L. 1980, c. 119)	2,004	1,888	1,888
12,940	—	—	12,940	12,940	Water Supply Bonds (P.L. 1981, c. 261)	7,448	7,082	7,082
3,027	—	—	3,027	3,027	Hazardous Discharge Bonds (P.L. 1981, c. 275)	3,008	2,858	2,858
2,726	—	—	2,726	2,725	Farmland Preservation Bonds (P.L. 1981, c. 276)	2,377	2,235	2,235
5,796	—	—	5,796	5,796	Community Development Bonds (P.L. 1981, c. 486)	5,098	4,958	4,958

SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 1997						Year Ending June 30, 1999		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1998 Adjusted Approp.	Requested	Recom- mended
2,387	—	—	2,387	2,387	Correctional Facilities			
					Construction Bonds			
					(P.L. 1982, c. 120)	33	33	33
5,806	—	—	5,806	5,805	1983 New Jersey Green Acres Bonds			
					(P.L. 1983, c. 354)	4,020	3,797	3,797
1,921	—	—	1,921	1,921	Shore Protection Bonds			
					(P.L. 1983, c. 356)	874	841	841
6,719	—	—	6,719	6,719	Bridge Rehabilitation and			
					Improvement Bonds			
					(P.L. 1983, c. 363)	2,354	2,210	2,210
4,645	—	—	4,645	4,645	Jobs, Science and Technology Bonds			
					(P.L. 1984, c. 99)	2,547	2,407	2,407
3,484	—	—	3,484	3,484	Human Services Facilities			
					Construction Bonds			
					(P.L. 1984, c. 157)	2,833	2,709	2,709
204,146	—	—	204,146	204,142	Refunding Bonds (P.L. 1985, c. 74			
					as amended by P.L. 1992, c. 182)	282,916	276,557	276,557
1,447	—	—	1,447	1,446	Pinelands Infrastructure Trust			
					Bonds (P.L. 1985, c. 302)	1,374	1,302	1,302
11,593	—	—	11,593	11,593	Wastewater Treatment Bonds			
					(P.L. 1985, c. 329)	6,825	6,455	6,455
5,108	—	—	5,108	5,107	Resource Recovery and Solid Waste			
					Disposal Facility Fund			
					(P.L. 1985, c. 330)	4,995	4,884	4,884
1,551	—	—	1,551	1,550	Hazardous Discharge Bonds			
					(P.L. 1986, c. 113)	2,733	2,736	2,736
13,057	—	—	13,057	13,056	Correctional Facilities			
					Construction Bonds			
					(P.L. 1987, c. 178)	12,393	11,729	11,729
5,327	—	—	5,327	5,327	1987 Green Acres, Cultural Centers			
					and Historic Preservation Bonds			
					(P.L. 1987, c. 265)	5,082	4,837	4,837
19,816	—	—	19,816	19,815	Jobs, Education and Competitiveness			
					Bonds (P.L. 1988, c. 78)	22,369	21,631	21,631
3,001	—	—	3,001	3,000	1989 Bridge Rehabilitation and			
					Improvement and Railroad			
					Right-of-way Preservation Bonds			
					(P.L. 1989, c. 180)	3,324	3,206	3,206
1,010	—	—	1,010	1,009	Stormwater Management and Combined			
					Sewer Overflow Abatement Bonds			
					(P.L. 1989, c. 181)	961	912	912
11,699	—	—	11,699	11,699	1989 New Jersey Open Space			
					Preservation Bonds			
					(P.L. 1989, c. 183)	13,584	13,237	13,237
6,456	—	—	6,456	6,456	Public Purpose Buildings and			
					Community-Based Facilities			
					Construction Bonds			
					(P.L. 1989, c. 184)	6,197	5,937	5,937
2,848	—	—	2,848	2,848	Green Acres, Clean Water, Farmland			
					and Historic Preservation Bond Act			
					of 1992 (P.L. 1992, c. 88)	4,965	4,959	4,959
456	—	—	456	456	Developmental Disabilities Waiting			
					List Reduction and Human Services			
					Facilities Construction Bonds			
					(P.L. 1994, c. 108)	939	939	939
—	—	—	—	—	Payments on Future Bond Sales	3,700	43,420	43,420
446,922	—	—	446,922	446,901	Total Appropriation	483,710	506,142	506,142